

Fnd	Fnd	2010-11		2010-11	Unexpended
		ORIGINAL BUDGET	Revised Budget	FY Activity	
181	Revenue	86,300.00	86,300.00	70,307.90	15,992.10
181	Expense	278,155.00	278,155.00	32,965.81	245,189.19
181	ATHLETIC FUND	-191,855.00	-191,855.00	37,342.09	-229,197.09
199	Revenue	17,632,189.00	17,632,189.00	2,279,667.20	15,352,521.80
199	Expense	17,440,334.00	17,440,334.00	1,186,932.84	16,253,401.16
199	GENERAL FUND	191,855.00	191,855.00	1,092,734.36	-900,879.36
240	Revenue	1,037,820.00	1,037,820.00	82,688.39	955,131.61
240	Expense	1,037,820.00	1,037,820.00	69,334.13	968,485.87
240	FOOD SERVICE	0.00	0.00	13,354.26	-13,354.26
599	Revenue	2,563,318.00	2,563,318.00	9,822.46	2,553,495.54
599	Expense	2,563,318.00	2,563,318.00	323.25	2,562,994.75
599	DEBT SERVICE	0.00	0.00	9,499.21	-9,499.21
Grand Revenu		21,319,627.00	21,319,627.00	2,442,485.95	18,877,141.05
Grand Expens		21,319,627.00	21,319,627.00	1,289,556.03	20,030,070.97
Grand Totals		0.00	0.00	1,152,929.92	1,152,929.92
				Profit	Loss

***** End of report *****