

# DeSoto ISD Board

## July 1, 2024 to December 1, 2024

### Monthly CAP Report: November 2024

Status Indicators						
Not Started		Off Track	Slightly Off Track	On Track	Completed	
Objectives	Progress Measures				Prior Month (Sept)	Last Month (Oct)
Set the Vision: The Board’s LSG implementation scores for Vision sections maintain at 45 from July 1, 2024 to December 1, 2024					45	45
	The number of Board Members and the Superintendent who have committed the student outcome goals to memory will increase from 6 July 1, 2024 to 8 by December 1, 2024				6	6
	The number of Board Members who know the current status of all student outcome goals will increase from 6 on July 1, 2024 to 8 by December 1, 2024				6	6
Objectives	Progress Measures				Prior Month (Sept)	Last Month (Oct)
Focus on the Vision: The Board’s LSG implementation scores for Progress & Accountability 1 & 2 sections will increase from 17 on July 1, 2024 to 20 by December 1, 2024					17	20
	The Board will go from not using a Time Use Tracker on July 1, 2024 to appointing a Board member each meeting to use the Time Use Tracker and with 100% completion by December 1, 2024				100%	100%
	The Board will go from spending 40% of total quarterly minutes in Board authorized public meetings on July 1, 2024 to spending 50% or more of the total quarterly minutes in Board authorized public meetings investing in improving student outcomes according to Time Use Tracker by December 1, 2024				89%	33%
	The number of rubric based campus walkthroughs by each board member accompanied with the Board President and/or Superintendent will increase from 0 on July 1, 2024 to 2 by December 1, 2024					
	The Board will go from Effective Monitoring on evaluating the quality of monitoring rubric on July 1, 2024 to Highly Effective Monitoring after a completed monitoring session by December 1, 2024				HE	HE

Objectives	Progress Measures	Prior Month (Sept)	Last Month (Oct)
<b>Communicate the Vision: The Board's LSG implementation scores for Systems and Processes along with Advocacy and Engagement sections will increase from 21 on July 1, 2024 to 25 by December 1, 2024</b>		21	22
	The number of Board Members and the Superintendent who have completed all required statutory trainings, including Lone Star Governance Workshop Training will increase from 6 on July 1, 2024 to 8 by December 1, 2024	8	8
	The number of Board led or co-led trainings on Lone Star Governance for its community will increase from 1 on July 1, 2024 to 2 December 1, 2024	1	1
	The Board will go from not having a display that tracks the status and targets of all student outcome goals and GPMs permanently and publicly in the Board room in which the Board most frequently holds regularly scheduled meetings to adopting and displaying one by December 1, 2024		
	The Board will go from an average of three hours per meeting and an average of 5 other topics per meeting to not exceeding an average of two hours per meeting and an average of three other topics per meeting July 1, 2024 to December 1, 2024.	4 meetings; avg 2 other topics; avg. 105 minutes	3 meetings; avg 2 other topics; avg. 78 minutes
Objectives	Progress Measures	Prior Month (Sept)	Last Month (Oct)
<b>Implement the Vision: The Board's LSG implementation scores for Synergy and Teamwork section will increase from 9 on July 1, 2024 to 10 by December 1, 2024</b>		10	9

	The Board, in collaboration with the Superintendent and Administration, will go from not having a joint Teambuilding and/or Workshops on July 1, 2024 to attending a joint Teambuilding to draft and adopt one or more agreements for collaborative work to drive overall strategic direction by December 1, 2024		
	<p>The Board will go from not reviewing the following documents and community meeting on July 1, 2024 to reviewing the following documents and meeting that will focus on the following topics</p> <ol style="list-style-type: none"> <li>1. Assist the District in educating the general public concerning school finance issues, including creating reader-friendly budget information.</li> <li>2. Review the District's annual audit and accompanying management letters and submit any comments or recommendations to the Board.</li> </ol> <p>Review the annual budget, revenue and expenditure forecasts, and submit any recommendations to the Board by December 1, 2024</p>		