



CALALLEN INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES AGENDA ITEM

MEETING DATE: July 23, 2025

AGENDA ITEM TITLE: Discuss 2025-2026 Budget Presentation #4 and consider approval of the 2025-2026 Compensation Increases

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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|--|---------------------------------------|--|
| <input type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY: Discuss 2025-2026 Budget Presentation #4 covering a general finance update and salary discussion. Review and consider approval of 2025-2026 compensation increases.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

RECOMMENDATION: Administration recommends the Board approve the 2025-2026 compensation increases as presented.

MOTION LANGUAGE: ☐ No specific language required.

See presentation for required motion language.

FUNDING SOURCE AND FINANCIAL IMPACT: ☐ Not Applicable

See presentation for funding and financial impact.