

#1412 - Living Science Materials

	Volume	Sargent Welch	Pellets	NASCO	Fisher Scientific	Carolina Biological	Estimated Purchases
Petri Dish, disposable 20 ct	300	\$ 5.85			\$ 3.19	\$ 2.93	\$ 879.00
Nutrient Agar	40	\$ 85.70			\$ 65.15	\$ 84.95	\$ 2,606.00
Antibiotic Disc, penicilli	250	\$ 10.40			\$ 6.59	\$ 10.25	\$ 1,647.50
Antibiotic Disc, strept	250	\$ 10.40			\$ 6.59	\$ 10.25	\$ 1,647.50
Antibiotic Disc, tetrac	250	\$ 10.40			\$ 6.59	\$ 10.25	\$ 1,647.50
Antibiotic Disc, erthyr	250	\$ 10.40			\$ 6.59	\$ 10.25	\$ 1,647.50
Hydra	185	\$ 7.20			\$ 7.79		\$ 1,332.00
Planaria	165	\$ 8.50			\$ 8.91		\$ 1,402.50
Ant Farms. 6x9	350	\$ 26.30			\$ 25.65		\$ 8,977.50
Earthworms, preserved	125	\$ 41.95			\$ 43.31	\$ 34.21	\$ 4,276.25
Sheep Eyes, preserved	900	\$ 6.79			\$ 3.98	\$ 13.33	\$ 3,582.00
Frogs, preserved	2300	\$ 20.44			\$ 13.15		\$ 30,245.00
Owl, pellets	23000	\$ 2.52	\$ 1.85		\$ 1.48	\$ 1.95	\$ 33,971.00
Estimated Total							\$ 93,861.25

Catalog Discount	20%	0%	15%	25%	5%
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#1410 - Janitorial Services

	ABM Janitorial Services	City Wide Maintenance	C & S Janitorial Service	3rd Generation Services	CHOE Enterprises Inc.	Ecocare Professional Building Service	McLemore Building Maintenance
Current number of employees	435	98	125	150	12	60	885
Ratio of employees to supervisors	10 to 1	7 to 1	10 to 1	10 to 1	10 to 1	12 to 1	40 per area manager
Employees to sq. ft. worked	6,318 per man hour	5,000 per man hr	3,500 per man hr	4,000 per man hr	4,500 per man hr	4,000 per man hour	3,900 per man hour
Minimum hours to clean Region 20	3.50	3.22	3.50	4.00	4.00	5.00	4.38
Minimum number of employees	10	9	10	8	9	8	8
Sq feet cleaned per night	221130	135000	122500	128000	162000	160000	136500
Monthly cost 9/1/2014 to 8/31/2015	\$ 10,278.81	\$ 11,370.00	\$ 9,495.00	\$ 10,807.63	\$ 62,148.24	\$ 13,795.00	\$ 9,535.40
Monthly cost 9/1/2015 to 8/31/2016	\$ 10,278.81	\$ 11,603.00	\$ 9,895.00	\$ 10,996.77	\$ 62,148.24	\$ 13,795.00	\$ 9,630.75
Monthly cost 9/1/2016 to 8/31/2017	\$ 10,278.81	\$ 11,841.00	\$ 10,195.00	\$ 11,189.22	\$ 62,148.24	\$ 13,795.00	\$ 9,727.06
Annual cost 9/1/2014 to 8/31/2015	\$ 123,345.72	\$ 136,440.00	\$ 113,940.00	\$ 129,691.56	\$ 745,778.88	\$ 165,540.00	\$ 114,424.80
Annual cost 9/1/2015 to 8/31/2016	\$ 123,345.72	\$ 139,236.00	\$ 118,740.00	\$ 131,961.24	\$ 745,778.88	\$ 165,540.00	\$ 115,569.00
Annual cost 9/1/2016 to 8/31/2017	\$ 123,345.72	\$ 142,092.00	\$ 122,340.00	\$ 134,270.64	\$ 745,778.88	\$ 165,540.00	\$ 116,724.72
Total Annual - 1st year	\$ 123,345.72	\$ 136,440.00	\$ 113,940.00	\$ 129,691.56	\$ 745,778.88	\$ 165,540.00	\$ 114,424.80

VENDOR EVALUATION

	Points						
Current number of employees	5	5	3	4	4	1	4
Ratio of employees to supervisors	5	4	5	4	4	4	3
Employees to sq. ft. worked	5	2	3	5	4	3.5	4
Minimum hours to clean Region 20	10	3	2	3	4	4	5
Minimum number of employees	10	5	4	5	3	4	3
Performance chargeback	10	1	5	0	3	0	5
Monthly cost 9/1/2014 to 8/31/2015	30	27	24.9	30	26.4	4.5	20.4
Monthly cost 9/1/2015 to 8/31/2016							
Monthly cost 9/1/2016 to 8/31/2017							
References - experience	15	5	7	12	12	7	7
Quality of bid response & training procedur	10	5	9	9	9	7	5
	100	57	62.9	72	69.4	35	56.4