

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROC M YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-30
FED. TAX ID.: 85-6000-130
Please Identify One:
x General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough
(Name) TRANSPORTATION
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
X DECREASE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for 11112, 13000, 2700, 56212, DIESEL FUEL, and summary rows for SUB TOTAL, INDIRECT COST, and TOTAL.

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Includes the entry 'FY22-23 CASH CARRYOVER'.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE



**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

increase over \$1,000 in

Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

**FLOWTHROUGH ONLY**

BUDGET PERIOD	<u>July 1, 2023</u>	TO	<u>June 30, 2024</u>
A. CARRYOVER	_____		
B. TOTAL CURRENT YEAR ALLOCATION	_____		
C. ADMINISTRATIVE POOL ALLOCATION	_____		
TOTAL FUNDING AVAILABLE:	_____		

DOC. ID:	_____
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One:	_____
_____	General Fund/Capital Outlay/Debt
_____	Direct Grant
_____	Flowthrough (Program of Adm.)
Name	_____
_____	Transportation (Local Board Only)
SELECT ONE:	_____
_____	INITIAL BUDG. (Flowthrough)
_____	INCREASE
_____	DECREASE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				<b>SUB TOTAL</b>	<b>\$0.00</b>		
				<b>INDIRECT COST</b>	<b>\$0.00</b>		
				<b>TOTAL</b>	<b>\$0.00</b>		<b>Total FTE</b>

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: \_\_\_\_\_

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE