

Belton Independent School District
Board of Trustee Meeting Agenda Item
May 12, 2025

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration.

Renewal of Secured Mobility for Smart Tag

Smart Tag is designed to ensure authorized ridership and improve the safety and security of students using school bus transportation. The total cost for renewal and supplies is \$126,986.00. Secured Mobility, LLC is an approved vendor.

Capturing Kids' Hearts for Professional Training Services

Capturing Kids' Hearts builds strong school relationships, the foundation for better learning and behavior. This program fosters a supportive environment where valued students achieve more academically and exhibit fewer behavioral problems. Research confirms that strong school connections improve student success and reduce issues. This proposal details a comprehensive implementation of "Capturing Kids' Hearts" across five Title 1 campuses (Leon Heights, Southwest, Chisholm Trail, BECS, and Hubbard Branch) with robust support for lasting impact. The cost is \$248,750.00. Capturing Kids' Hearts is an approved vendor.

Delcom for Interactive Panels on Campuses

Purchase and install 51 interactive panels (Ben Q 75" or Cleartouch 65") at five Title I campuses (Leon Heights, Southwest, Chisholm Trail, BECS, and Hubbard Branch) to enhance instructional delivery, increase student engagement, and ensure equitable access to learning resources. This initiative directly supports the district's commitment to

providing exceptional learning for all students and addressing the achievement gap. The cost is \$182,859.73. Delcom Group participates in the TIPS Cooperative Contract.

PlayWell for Playground at Southwest Elementary School

Replace existing playground equipment, relocate shade canopy, restore existing grass areas disturbed during construction. The cost is \$277,887.54. The PlayWell Group, Inc. participates in the Buyboard Cooperative Contract.

Access Controls for Belton High School, Lake Belton Middle School, and Southwest Elementary School

RBO Technologies will provide and install standardized electronic locking systems for the new additions at Belton High School and Lake Belton Middle School. Tessera Technology Group will provide and install the same system at Southwest Elementary School. The costs, including owner contingencies, are: \$53,317.04 for Belton High School (\$5,000 contingency), \$16,384.13 for Lake Belton Middle School (\$2,000 contingency), and \$24,256.82 for Southwest Elementary School (\$2,500 contingency). RBO Technologies and Tessera Technology Group are approved vendors.

Fiscal Implications:

Secured Mobility, LLC is funded from the General Fund budget. Delcom Group and Capturing Kids' Hearts are funded by federal funds. The PlayWell Group, RBO Technologies and Tessera Technology Group are funded out of bond funds.

Administrative Recommendation(s):

Approve the requested expenditure as presented.