

**School Board Meeting:**

**June 28, 2011**

**Subject:**

2010-11 Budget Amendments

**Presenter:**

**Tina Burkholder**

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**SUGGESTED SCHOOL BOARD ACTION:**

Recommend board approval.

**DESCRIPTION:**

***FUND 01 – General Fund***

One final budget adjustment remains for the 2010-2011 school year. The General Fund budget will account for part of the capital lease activity related to the Buffalo Community Middle School tennis court project. We estimate half of the project will be completed in June which is part of the 2010-2011 budget, and the other half of the project will be completed in July and August which is part of the 2011-2012 budget.

The Business Office recommends the School Board approve a final 2010-2011 budget adjustment to record the capital lease related to the Buffalo Community Middle School tennis courts:

\$250,000.00 Capital Lease Proceeds

\$250,000.00 Capital Lease Expenditures

**Attachments:**

None