

Action Item E.1

Budget Amendments

Background: The following amendments are being requested by William Bjork.

- 1) The first amendment is for the Parking/Road Project at Primary/Middle School
- 2) The second amendment is for the Engineer and other fees for the Parking/Road Project
- 3) The third amendment is for the Security Renovations at all four campuses

Recommendation:

Expenditure Budget

Add:	199-81-6629.08-999-3-99	Parking/Roads-PS/MS	\$417,605.85
	199-81-6629.08-999-3-99	Parking/Roads-Fees	\$45,173.82
	199-81-6629.09-999-3-99	Security Renovations-All	\$79,075.00

Contact: William Bjork

Sample Motion:

"I move the approval of all three amendments to the 2012-2013 Expenditure Budget.