

# SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

## ALL FUNDS

School District Number 201  
 School District Name Preston Joint School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$ 1,500,000.00	\$ 11,904,693.00	13,404,693.00
#39	Local Revenue	555,310.00	2,090,865.00	2,646,175.00
#41	County Revenue	-	-	-
#55	State Revenue	18,214,764.00	423,369.00	18,638,133.00
#68	Federal Revenue	-	1,822,290.37	1,822,290.37
#72	Other Sources	-	-	-
#76	Transfers*	1,384,000.00	100,000.00	1,484,000.00
	<b>Totals</b>	\$ 21,654,074.00	\$ 16,341,217.37	37,995,291.37

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$ 12,713,215.00	\$ 977,860.00	13,691,075.00
#63	200	Benefits	5,716,382.00	298,580.00	6,014,962.00
#63	300	Purchased Services	845,500.00	1,378,043.00	2,223,543.00
#63	400	Supplies & Materials	875,977.00	1,288,532.00	2,164,509.00
#63	500	Capital Outlay	225,000.00	11,014,202.37	11,239,202.37
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	178,000.00	-	178,000.00
#63	800	Transfers*	100,000.00	1,384,000.00	1,484,000.00
#66		Contingency Reserve**	1,000,000.00		1,000,000.00
#79		Unappropriated Balances	-	-	-
		<b>Totals</b>	\$ 21,654,074.00	\$ 16,341,217.37	37,995,291.37

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

**\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\***