

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 12-31-2022**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,206,732	434,607	141,293	293,314
200	TOTAL BENEFITS	3,314,806	1,629,686	1,665,513	(35,827)
300	TOTAL PROFESS. SERVICES	491,825	343,743	425,247	(81,504)
400	TOTAL PROPERTY SERVICES	659,962	347,414	360,628	(13,215)
500	OTHER SERVICES	1,358,047	351,592	488,294	(136,702)
600	SUPPLIES & MATERIALS	293,769	133,226	137,444	(4,218)
700	TOTAL PROPERTY SERVICES	44,500	34,889	34,501	388
800	TOTAL DUES, FEES, MISC.	50,060	29,520	31,020	(1,500)
TOTAL ADOPTED BUDGET		16,419,701	3,304,677	3,283,941	20,736

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	38,450	33,700	40,000	(6,300)
510	TRANSPORTATION	230,377	56,805	56,000	805
560	TUITION SPECIAL ED	160,814	(83,863)	133,725	(217,588)
SPECIAL EDUCATION CARVEOUT		429,641	6,642	229,725	(223,083)

SUMMARY	
Special Ed Surplus / (Deficit)	(223,083)
Under / (Over) Spending in OTHER programs	243,818
Total Surplus / (Deficit) Projected	20,736