

Short Term Education
March 2023

Certified Nursing Assistant Class started 2/21

There are 6 CNA students.

Welding Classes started 2/21

There are three welding students. And I will be looking for a new welding instructor. The one we have will be going on his mission.

Future Classes

We will hopefully be doing more classes each semester next school year. I am looking at adding an English Second Language class and some sort of exercise class.

Night Class Breakdown

We lost a total of \$549 this year after expenses due to some cancelations in the second semester courses. Below is the breakdown of costs.

CNA Night Class Breakdown 1st Semster

	Cost	# students	Total
Students	800	9	7200
Instructor	3630		3630
CPR certification	65	9	585
Books	700		700
Night coordinator			1250
Net Profit			<u>\$1,035.00</u>

Welding I and II Night Class Breakdown 1st Semester

	Cost	#students	Total
Students	450	4	1800
Instructor	672		672
Night Coordinator			1250
			<u>-122</u>

CNA Night Class Breakdown 2nd Semester

	Cost	#Students	Total
Students	800	6	4800
Instructor	3630		3630
CPR Certification	65	6	390
Books	420		420
Night Coordinator			<u>1250</u>
Net Profit			-\$890.00

Welding I and II Night Class Breakdown

	Cost	#Students	Total
Students	450	3	1350
Instructor	672		672
Night Coordinator	1250		<u>1250</u>
Net Profit			-572

Total Year Profits **-\$549.00**

Scott Webb

Short Term Education Coordinator