## ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the contract for master planning services from IN2 Architecture for the District.

# **BACKGROUND**

The Collin College Master Plan will serve as the College District's road map to determine the need for any additional facilities both on the existing sites and at any future locations. Included in the master planning services will be economic impact studies as a District and by campus, program demand gap analysis as a District and by campus, space need study and recommendations based on demographics and utilization, facilities assessment, and an overall master plan development to include campus master plans, rendering, and cost estimates.

Accounting/architectural/landscape architectural/land surveying/medical/optometric/professional engineering/real estate appraising/professional nursing/legal/fiscal agent services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code. Reference Number SCON-100620 was issued to track contract spend for master planning services.

#### IMPACT OF THIS ACTION

In recognition of the rapid changes in the region's demographic and workforce composition, it is important to continually update the District's master plan to ensure we are meeting the needs of the service area residents and businesses.

# **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

This purchasing request is for spend authorization of \$270,000, which is budgeted in the District President's Department FY23 operating budget.

## RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President 972-758-3880