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CISD Board Agenda Item Synopsis

Subject: Consider Approval of the 2024 Tax Roll

Background Information: CISD is required annually to adopt the tax roll.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact: None

Recommendation:

The District recommendation is for Members of the Board to approve the attached 2024 Tax Roll Resolution.

Submitted by:

Amber Pennell
CFO

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: November 18, 2024



TAX ROLL RESOLUTION

WHEREAS, Section 26.09 of the Property Tax Code requires approval by the governing body of the Celina Independent School District of the appraisal roll with tax amounts entered by the assessor, for the year 2024, and

WHEREAS, such roll was presented to the Celina Independent School District's Trustees on November 18, 2024 and appears in all things correct as under the applicable laws of Texas and

IT IS HERBY RESOLVED by the Trustees that the appraisal taxable roll valued at \$5,187,887,041 with the amount of tax levy due totaling \$61,792,820.31 for the year 2024 is approved and is the tax roll for the Celina Independent School District for the year 2024.

DULY PASSED on this 18th day of November, 2024.

FOR _____
AGAINST _____

Jeff Gravley
President, Board of Trustees
Celina Independent School District

November 18, 2024
Date

Jarratt Calvert
Secretary, Board of Trustees
Celina Independent School District

November 18, 2024
Date

(District Seal)

2024 TAX ROLL SUMMARY

51 - CELINA ISD

	Amount	Count
NUMBER OF ACCOUNTS		14,879
MARKET VALUES		
ROLLCODE: MINERAL		
Mineral	\$100	
ROLLCODE: MOBILE HOME		
Improvement	\$41,677	
ROLLCODE: PERSONAL		
Personal	\$185,419,345	
ROLLCODE: REAL		
Agriculture	\$4,621,748,163	
Improvement	\$3,301,590,406	
Improvement Non-Home Site	\$813,213,050	
Land	\$1,570,374,915	
Land Aq Land	\$5,448,586	
Land Non-Home Site	\$923,179,599	
TOTAL MARKET VALUE	\$11,421,015,841	
DEFERRALS		
Aq	\$4,621,748,163	1,857
TOTAL DEFERRALS	\$4,621,748,163	
EXEMPTIONS		
23.231 Circuit Breaker Limitation	\$46,308,582	673
Absolute Exemption	\$260,870	1
Absolute Exemption , XN , XN	\$29,600	1
Autos , XO , PPV , XO , PPV	\$18,537,572	39
Cap Adjustment , XT , XT	\$391,111,084	3,464
Disabled	\$748,713	90
Disabled Veteran	\$59,458,636	291
Disaster	\$304,542	1
Economic Development , XL , XL	\$1,500	1
Energy , XR , XR	\$3,593,144	9
Freeport	\$768,562	2
Historic Site	\$0	7
Homestead	\$557,320,104	5,685
Miscellaneous , XV , XV	\$515,164,997	732
Nominal Value	\$91,878	122
Over 65	\$10,592,837	1,131
Pollution Control	\$6,937,638	11
Solar/Wind	\$150,378	7
Surviving Spouse Disabled Person	\$0	1
TOTAL EXEMPTIONS	\$1,611,380,637	
GRAND TOTAL FOR DEFERRALS AND EXEMPTIONS	\$6,233,128,800	
TOTAL MARKET VALUE	\$11,421,015,841	
TAXABLE VALUE	\$5,187,887,041	
TAX RATE	1.2358	
ROLLCODE: MINERAL		
Levy	\$0.00	1

2024 TAX ROLL SUMMARY

51 - CELINA ISD

ROLLCODE: MOBILE HOME			
Levy	\$385.00		1
ROLLCODE: PERSONAL			
Levy	\$1,997,467.03		685
ROLLCODE: REAL			
Levy	\$59,794,968.28		14,192
	TOTAL LEVY	\$61,792,820.31	
LEVY LOST DUE TO FROZEN		\$2,319,089.28	
OTHER LOST LEVY		\$0.00	
TOTAL LOST LEVY		\$2,319,089.28	

Calculation Analysis

	Calc Levy	- Tax Amount	=	Diff.	Market Value	Exemption	Taxable Value
Frozen	5,159,276.83	2,804,739.29		2,354,537.54	880,164,410	462,679,639	417,484,771
DV100 (Excl. Frozen)	8,505.95	8,505.95		0.00	54,423,568	43,041,102	11,382,466
Prorated (Excl. Frozen)	0.00	0.00		0.00	0	0	0
Other	61,381,370.97	61,381,370.97		0.00	10,738,781,476	5,782,541,726	4,956,239,750
Total	66,549,153.75	64,194,616.21		2,354,537.54	11,673,369,454	6,288,262,467	5,385,106,987
DV100 (Incl. Frozen)	8.90	8.90		0.00	23,539,379	13,458,458	10,080,921
Prorated (Incl. Frozen)	0.00	0.00		0.00	0	0	0