

Enrollment Projections
for the
Waunakee Community School District

October 28, 2025

Prepared by:
Grade A Budgets, LLC

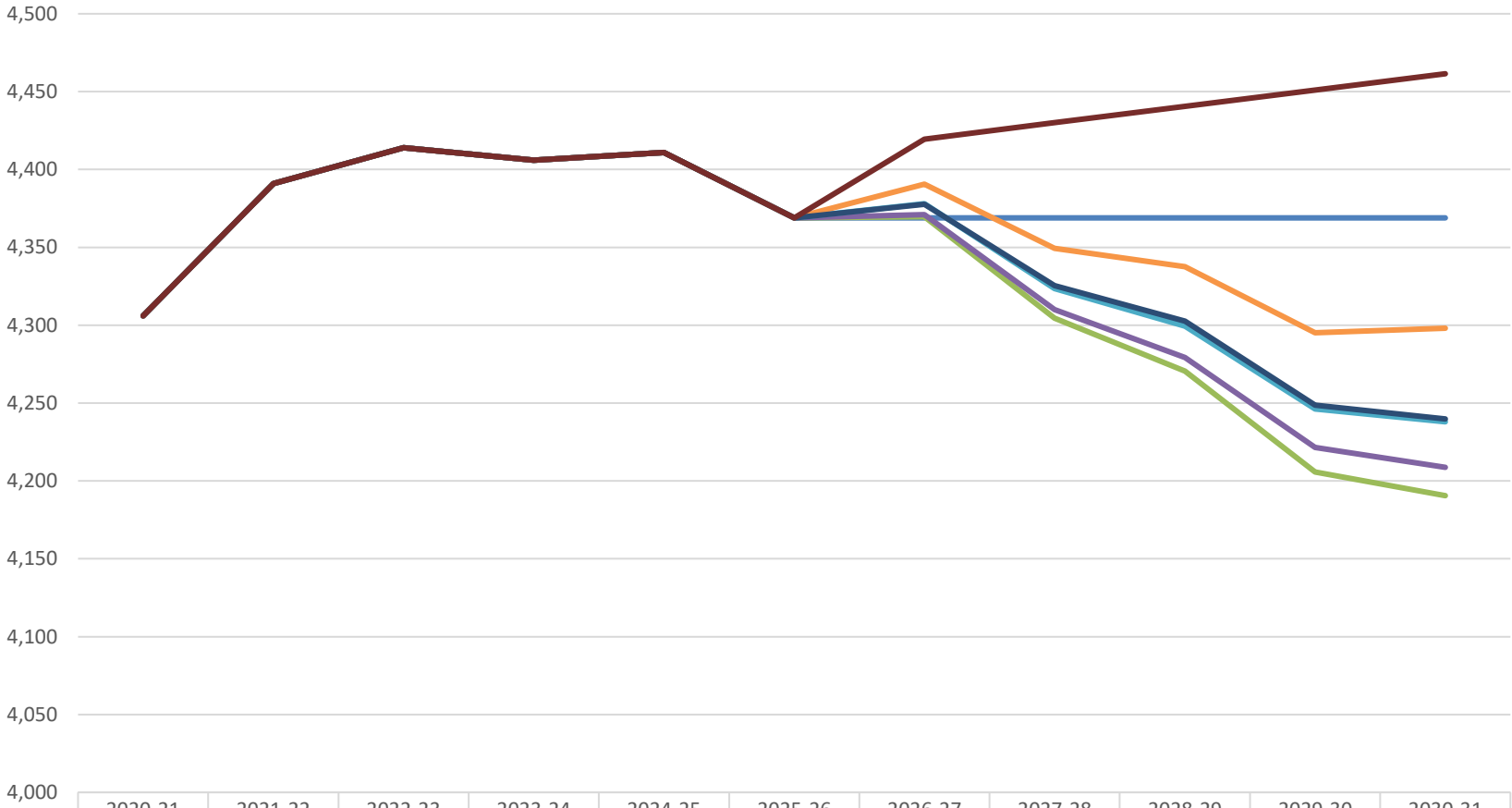
Waunakee Community School District
Historic and Projected Headcount

Historic and Projected Headcount - Waunakee Community School District											
Year	Actuals					Current	Projections				
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
No Changes	4,306	4,391	4,414	4,406	4,411	4,369	4,369	4,369	4,369	4,369	4,369
Change		85	23	-8	5	-42	0	0	0	0	0
2 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,370	4,304	4,270	4,206	4,191
Change		85	23	-8	5	-42	1	-65	-34	-65	-15
3 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,371	4,310	4,279	4,221	4,209
Change		85	23	-8	5	-42	2	-61	-31	-58	-13
4 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,378	4,323	4,299	4,246	4,238
Change		85	23	-8	5	-42	9	-55	-24	-53	-8
5 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,391	4,349	4,338	4,295	4,298
Change		85	23	-8	5	-42	22	-41	-12	-43	3
Baseline	4,306	4,391	4,414	4,406	4,411	4,369	4,378	4,325	4,303	4,249	4,240
Change		85	23	-8	5	-42	9	-52	-23	-54	-9
Linear Trend	4,306	4,391	4,414	4,406	4,411	4,369	4,420	4,430	4,441	4,451	4,461
Change		85	23	-8	5	-42	51	10	10	10	10

Waunakee Community School District
Historic and Projected Full Time Equivalents (FTE)

Historic and Projected FTE - Waunakee Community School District											
Year	Actuals					Current	Projections				
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
No Changes	4,026	4,084	4,118	4,125	4,106	4,061	4,061	4,061	4,061	4,061	4,061
Change		58	34	7	-19	-45	0	0	0	0	0
2 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,043	3,949	3,915	3,843	3,815
Change		58	34	7	-19	-45	-18	-94	-34	-72	-28
3 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,053	3,978	3,964	3,910	3,886
Change		58	34	7	-19	-45	-8	-75	-14	-54	-24
4 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,066	3,999	3,978	3,924	3,908
Change		58	34	7	-19	-45	5	-67	-21	-54	-16
5 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,078	4,023	4,013	3,977	3,985
Change		58	34	7	-19	-45	17	-55	-10	-36	8
Baseline	4,026	4,084	4,118	4,125	4,106	4,061	4,060	3,982	3,950	3,884	3,864
Change		58	34	7	-19	-45	-1	-78	-32	-66	-20
Linear Trend	4,026	4,084	4,118	4,125	4,106	4,061	4,113	4,119	4,129	4,136	4,144
Change		58	34	7	-19	-45	52	6	10	7	8

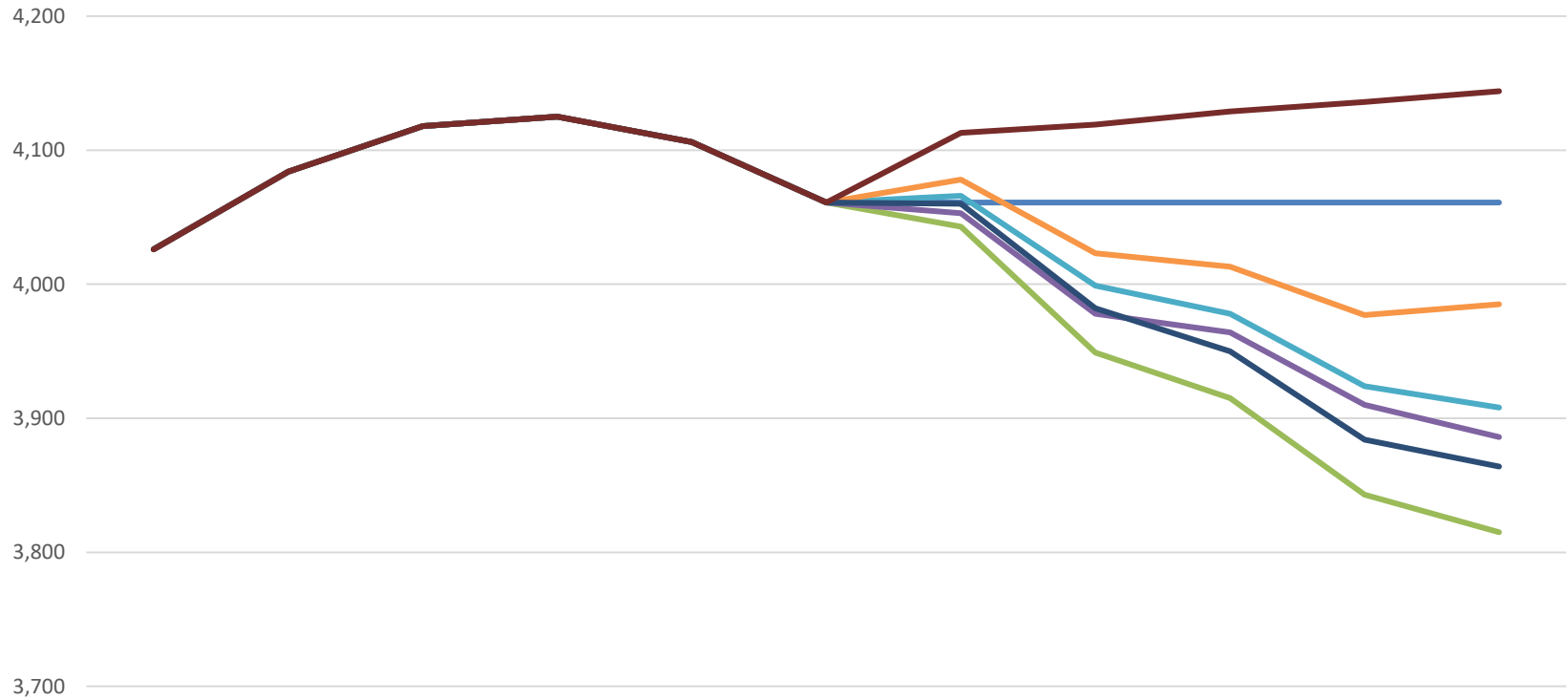
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	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
No Changes	4,306	4,391	4,414	4,406	4,411	4,369	4,369	4,369	4,369	4,369	4,369
2 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,370	4,304	4,270	4,206	4,191
3 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,371	4,310	4,279	4,221	4,209
4 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,378	4,323	4,299	4,246	4,238
5 Yr Avg	4,306	4,391	4,414	4,406	4,411	4,369	4,391	4,349	4,338	4,295	4,298
Baseline	4,306	4,391	4,414	4,406	4,411	4,369	4,378	4,325	4,303	4,249	4,240
Linear Trend	4,306	4,391	4,414	4,406	4,411	4,369	4,420	4,430	4,441	4,451	4,461

No Changes 2 Yr Avg 3 Yr Avg 4 Yr Avg 5 Yr Avg Baseline Linear Trend

Historic and Projected FTE - Waunakee Community School District



	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
No Changes	4,026	4,084	4,118	4,125	4,106	4,061	4,061	4,061	4,061	4,061	4,061
2 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,043	3,949	3,915	3,843	3,815
3 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,053	3,978	3,964	3,910	3,886
4 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,066	3,999	3,978	3,924	3,908
5 Yr Avg	4,026	4,084	4,118	4,125	4,106	4,061	4,078	4,023	4,013	3,977	3,985
Baseline	4,026	4,084	4,118	4,125	4,106	4,061	4,060	3,982	3,950	3,884	3,864
Linear Trend	4,026	4,084	4,118	4,125	4,106	4,061	4,113	4,119	4,129	4,136	4,144

— No Changes
 — 2 Yr Avg
 — 3 Yr Avg
 — 4 Yr Avg
 — 5 Yr Avg
 — Baseline
 — Linear Trend