

# Mansfield ISD District Scorecard

## 2021-2026

| 1. Vision 2030 Guiding Statements   |   |             |                                    |             |               |             |                               |       |        |
|---|---|-------------|------------------------------------|-------------|---------------|-------------|-------------------------------|-------|--------|
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 1.1   | % Reading on level by start of 3 <sup>rd</sup> grade            | 82%         |                                    | 73%         | 72%           | 74%         | 76%                           |       |        |
| 1.2   | % of students mastering Algebra 2                               | 80%         | 69%                                | 76%         | 77%           | 74%         | 74%                           |       |        |
| 1.3   | % of students graduating Life Ready                             | 80%         |                                    | 58%         | 76%           | 63%*        | 84%                           |       |        |
| 1.4   | % of students graduating College and/or Career Ready            | 88%         |                                    | 66%         | 78%           | 97%         | 98%                           |       |        |
| *Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %. |   |             |                                    |             |               |             |                               |       |        |
| 2. Curriculum, Instruction & Accountability   |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 2.1   | % of students on/above grade level per STAAR ELA Meets          | 65%         | 56%                                | 59%         | 60%           | 62%         | 62%                           |       |        |
| 2.2   | % of students on/above grade level per STAAR Math Meets         | 60%         | 48%                                | 51%         | 55%           | 54%         | 55%                           |       |        |
| 2.3   | % Completing Student Scorecard                                  | 80%         |                                    | 74%         | *             | 58%*        | 85%                           |       |        |
| *Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %. |   |             |                                    |             |               |             |                               |       |        |
| 3. Student Services   |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 3.1   | % Students in Extra/Co-curricular Activities                    | 90%         | 77%                                | 68%         | 68%           | 85%         | 81%                           |       |        |
| 3.2   | Student Survey-% Satisfied                                      | 70%         | 60%                                | 50%         | 59%           | 62%         | 64%                           |       |        |
| 3.3   | % Out of Placement (ISS/OSS/DAEP)                               | 15%         |                                    | 11%         | 11%           | 12%         | 11%                           |       |        |
| 4. Technology   |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 4.1   | % Critical Systems Scheduled Uptime                             | 98%         | 99%                                | 99.8%       | 95.6%         | 99.6%       | 99.8%                         |       |        |
| 4.2   | % Work Orders Completed within 7 Business Days                  | 80%         | 63%                                | 81.5%       | 80.5%         | 86.9%       | 89.9%                         |       |        |
| 4.3   | Cybersecurity: Uncompromised End-Points                         | 99%         | 99%                                | 99.8%       | 99.78%        | 99.99%      | 99.97%                        |       |        |
| 5. Human Resources  |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 5.1   | % Teacher Retention Rate  | 90%         | 89.6%                              | 86.7%       | 82.9%         | 84%         | TAPR                          |       |        |
| 5.2   | Teaching staff reflects diversity of student population - % Gap | ≤ 10%       | 14.9%                              | 14.1%       | 13.7%         | 13.6%       | TAPR                          |       |        |
| 5.3   | Staff Survey - % Satisfied                                      | 85%         | 80%                                | 75%         | 79%           | 82%         | 76%                           |       |        |
| 6. Communications & Marketing   |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 6.1   | # MISD Positive Publicity Media Hits                            | 1464        | 970                                | 1,276       | 2,063         | 1,522       | 1,529                         |       |        |
| 6.2   | ACE Summer Rd & Math Progress %                                 | 90%         |                                    | 85%/95%     | 80%/93%       | 76%/91%     | 86%/87%                       |       |        |
| 6.3   | Revenue Generated   | \$4,000,000 | \$3,126,571                        | \$3,466,915 | \$3,692,885   | \$3,807,605 | \$4,752,615                   |       |        |
| 7. Facilities & Operations  |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 7.1   | % of Work Orders Completed within 5 Business Days               | 81%         | 78%                                | 80%         | 79%           | 78%         | 80%                           |       |        |
| 7.2   | % of Workers Compensation Claims Filed                          | 6.75%       | 8%                                 | 5.8%        | 8.1%          | 7.4%        | 5.8%                          |       |        |
| 7.3   | % of Student Meal Participation                                 | 65%         | 60%                                | 74%         | 69%           | 72%         | 72%                           |       |        |
| 8. Business & Finance   |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 8.1   | Highest rating on FIRST   | Superior    | Superior                           | Superior    | Superior      | Superior    | Superior                      |       |        |
| 8.2   | Clean Financial Audit   | Clean Audit | Clean Audit                        | Clean Audit | Clean Audit   | Clean Audit | Clean Audit                   |       |        |
| 8.3   | Trainings Provided to District Personnel                        | 15          | 8                                  | 8           | 19            | 22          | 21                            |       |        |
| 9. Safety & Security  |   |             |                                    |             |               |             |                               |       |        |
| #   | Key Strategic Measure   | 5 Year Goal | Base Line<br>20-21                 | Actual Data |               |             |                               |       | Status |
|   |   |             |                                    | 21-22       | 22-23         | 23-24       | 24-25                         | 25-26 |        |
| 9.1   | % Police Presentations Per Month                                | 95%         | 63%                                | 112%        | 109%          | 135%        | 138%                          |       |        |
| 9.2   | % District Physical Security Audit                              | 94%         |                                    |             | 90%           | 90%         | 91%                           |       |        |
| 9.3   | % Police Force Meeting TCOLE Standards                          | 100%        | 100%                               | 100%        | 100%          | 100%        | 100%                          |       |        |
|   | Met or Exceeded 5 Year Goal                                     |             | Near Goal or On-Track to Meet Goal |             | Not Near Goal |             | Not Near Goal. Negative Trend |       |        |