



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

4E. Preview

Date: February 14, 2005

**SUBJECT: DISTRICT IMPROVEMENT PLAN 2004-2005 AND
DISTRICT PERFORMANCE OBJECTIVES**

BOARD GOAL: Academic Excellence
Safe Schools
Community Involvement
Personnel
Budget and Finance

FISCAL NOTE: District Funds
State Funds
Federal Funds

**ANTICIPATED
DATE FOR ACTION: February 28, 2005**

Background Information:

District Improvement Plan

- 2004-2005 DIP is the result of the analysis of student and district data, collaboration with each department in the Education Center and input from campuses and the district DEIC.
- Input has been received from administrators, DEIC members, including parent, community and business representatives.

Administrative Considerations:

- Attached is the 2004-2005 District Improvement Plan for Board review.
- This plan looks forward up to five years in the areas of student performance growth, and from one to five years in others areas.
- More and more, this will be the measure of what the District intends to accomplish and how it will achieve those accomplishments.
- Student performance growth has been projected based on our current knowledge and experience with the various assessments and measures included locally and through the state accountability system.

- Adjustments may be necessary from year to year after consultation with the same groups that assisted in development of this plan.

District Performance Objectives

- Also included are the District Performance Objectives for 2004-2005.
- These performance objectives show current performance and project performance for the next assessment.
- Five year targets are also included.

After presentation to the Board, any requested changes will be presented to the various groups again before the document is presented to the Board for adoption. This information will be presented for your approval on February 28, 2005. I will be happy to address any questions.

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Respectfully submitted,

Bill Newton, Ed. D.
Assistant Superintendent
Administration and Student Services