

Revenues								
Grant	ESSER III General	ESSER III Learning Recovery	Emergency Connectivity Fund	COVID Testing	Homeless Children & Youth	ESSER III Lost Instructional Time	ESSER III Pandemic Enrollment Loss	Total
Funds Available	\$1,684,503.03	\$421,125.76	\$455,849.00	\$146,432.71	\$6,968.29	\$131,485.57	\$147,311.00	\$2,993,675.36
Grant Status	Pending Approval	Returned for Revisions	Approved	Approved	Pending Approval	Application in Process	Application in Process	
Finance Code	160	161	CRS 311	170	159	169	171	
Expenditures								
5 Rivers Online	\$350,000.00							\$350,000.00
Amplify Science Curric	\$55,000.00							\$55,000.00
Coaching - Dr. Hollie	\$35,000.00						\$10,000.00	\$45,000.00
Culturally relevant texts K-12	\$215,000.00							\$215,000.00
STEM Curriculum	\$50,000.00							\$50,000.00
Sanitation Supplies	\$50,000.00							\$50,000.00
Communications Manager	\$85,500.00							\$85,500.00
Tech Integration	\$65,293.00							\$65,293.00
Floater Custodian	\$45,000.00							\$45,000.00
20 Extra Days for Media Center Staff	\$17,500.00							\$17,500.00
Extra Hours for Meridian	\$30,000.00							\$30,000.00
Add Mental Health to Well@Work C	\$50,000.00							\$50,000.00
RWHS Cafeteria Cameras	\$38,400.00							\$38,400.00
1.0 Ele Teacher for Neighborhood	\$85,000.00							\$85,000.00
4 Teachers @ RWHS 2nd semester	\$170,000.00							\$170,000.00
Cameras at Elementaries	\$30,000.00							\$30,000.00
3 Perm Sub Teachers	\$68,580.00							\$68,580.00
Classes with Community Partners		\$50,000.00						\$50,000.00
Field Trips		\$50,000.00						\$50,000.00
Bussing		\$30,000.00						\$30,000.00
Time for nurses working on COVID Test Program				\$36,432.00				\$36,432.00
Time for Health & Safety Consultant working on testing program				\$20,000.00				\$20,000.00
Tests from Vault				\$90,000.00				\$90,000.00
Time for Homeless Liasion					\$3,468.29			\$3,468.29
Driver's Ed Training					\$500.00			\$500.00
Gas Cards, school supplies, Go Bags, winter clothing					\$3,000.00			\$3,000.00
PBIS Coach 7-12						\$42,500.00		\$42,500.00
Hot Spots - 75 new			\$6,750.00					\$6,750.00
Hot Spots - annual service for 300			\$72,000.00					\$72,000.00
1100 Chromebooks			\$351,461.00					\$351,461.00
46 Lenovo Thinkpads			\$25,638.00					\$25,638.00
High School Counselor						\$42,500.00		\$42,500.00
PBIS Coach K-6						\$35,400.00		\$35,400.00
Sp Ed Make Up Service Hours						\$45,000.00		\$45,000.00
Targeted Services & Credit Recovery		\$65,000.00				\$43,985.00		\$108,985.00
Social Worker 7-12							\$42,500.00	\$42,500.00
Student Monitor - SES							\$15,000.00	\$15,000.00
								\$0.00
Total Expenses	\$1,440,273.00	\$195,000.00	\$455,849.00	\$146,432.00	\$6,968.29	\$131,485.00	\$145,400.00	\$2,521,407.29
Funds Carried Forward	\$244,230.03	\$226,125.76	\$0.00	\$0.71	\$0.00	\$0.57	\$1,911.00	\$472,268.07
			Spend by 6/30/22	Spend by 6/30/22				
New Position	Carryforward to fund FY 23							
	Hot Spots							
	Communications Manager							
	Tech Integration							
	Floater Custodian							