

Belle Plaine Public Schools Meal Service Analysis

Revenue By Source

Source	2011-12	%	2012-13	%	2013-14	%	2014-15	%
Federal Lunch (NSLP)	161,077	24.59%	172,846	25.62%	170,732	24.94%	164,824	25.57%
Federal Breakfast (NSLP)	28,298	4.32%	24,311	3.60%	24,433	3.57%	21,344	3.31%
Federal Commodities (NSLP)	28,550	4.36%	49,164	7.29%	43,472	6.35%	38,090	5.91%
State Lunch (NSLP)	21,295	3.25%	21,243	3.15%	21,431	3.13%	25,985	4.03%
State Special Milk (NSLP)	3,541	0.54%	3,657	0.54%	2,881	0.42%	2,859	0.44%
State Breakfast (NSLP)	9,534	1.46%	7,991	1.18%	7,613	1.11%	9,994	1.55%
Local Paid (Includes Ala Carte)	402,712	61.48%	395,442	58.61%	414,096	60.48%	381,506	59.18%
Total Revenue	655,007	100.00%	674,653	100.00%	684,659	100.00%	644,602	100.00%
Total State and Federal Revenue	252,295	38.52%	279,212	41.39%	270,563	39.52%	263,096	40.82%
Total Local Paid	402,712	61.48%	395,442	58.61%	414,096	60.48%	381,506	59.18%

* NSLP is the National School Lunch Program

Breakfast and Lunch Prices:

	2011-12	2012-13	2013-14	2014-15	2015-16
Elementary	1.75	1.80	1.90	2.00	2.10
Secondary	1.85	1.95	2.05	2.15	2.25
Milk	0.45	0.45	0.45	0.45	0.45
Breakfast	1.00	1.00	1.00	1.00	1.10