

**Summer Programs 2014 - Extraordinary Expenses Funded
by Board of Education**

<u>Item Description</u>	<u>Amount</u>
Rental Fee - Ezra Academy	\$ 2,700
Custodial Supplies - Amity	\$ 1,500
Custodial Supplies - Amity	\$ 850
Custodial Supplies - Amity	\$ 750
Storage Trailers - Amity	\$ 251
Storage Trailers - Amity	\$ 251
Storage Trailers - Amity	\$ 701
Rental Fee - Amity (Custodial Overtime)	\$ 16,831
Truck Rental - (2 moves) - Ezra and Amity	\$ 505
Custodial Salaries and Overtime - Moving Days (2)	\$ 4,445
	\$ 28,784

Summary of Enrollment by Program

Program	Location	Wk 1	Wk 2	Wk 3	Wk 4	Wk 5
Summer Enrichment	AHS	96	108	102	106	95
Extended Day (AM (¹	AHS	36	36	36	32	31
Extended Day (PM (¹	AHS	61	65	72	64	59
Extended School Year (ESY (Ezra	46	46	46	46	46
Summer Reading	AHS	26	26	26	26	N/A
Recreation	AHS & Church	165	181	206	207	175
Total # of Students Serviced - All Programs		430	462	488	481	406
¹ - Extended Day enrollment reported are based on						