

Sources of Revenue

	Actual 2019-20		Revised Budget 2020-21		Original Budget 2021-22	
Fees and Tuition	\$ 2,088,938	61.8%	\$ 1,677,100	56.6%	\$ 2,031,452	59.1%
State Aid	\$ 667,974	19.8%	\$ 697,328	23.5%	\$ 692,480	20.1%
Local Levy	\$ 470,236	13.9%	\$ 499,722	16.9%	\$ 620,622	18.1%
City	\$ 44,627	1.3%	\$ 45,088	1.5%	\$ 45,088	1.3%
Federal	\$ 57,037	1.7%	\$ 593	0.0%	\$ 593	0.0%
Grants	\$ 2,935	0.1%	\$ 2,800	0.1%	\$ 6,800	0.2%
Other Misc. Sources	\$ 48,638	1.4%	\$ 40,176	1.4%	\$ 41,176	1.2%
TOTAL	\$ 3,380,385	100.0%	\$ 2,962,807	100.0%	\$ 3,438,211	100.0%