

McKinney Independent School District

#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees

From: Shawn Pratt, Superintendent

Subject: 25-26 General Operating, Debt Service and Food Service Budgets

Date: June 23, 2025

The proposed 25-26 General Operating, Debt Service and Food Service Budgets below mark the culmination of a process that began in October 2024. Principals and their Site-Based Management Teams, Central Office Departments, Program Directors and others submitted budget requests reviewed by Cabinet.

General Operating		
Total Revenue	\$245,557,442	\$258,894,389
Real and Personal Property Taxes	\$190,663,643	\$205,154,481
Tuition and Fees	775,000	775,000
Other Revenue - Local Sources	9,283,500	9,545,500
State Revenue	41,635,299	41,419,408
Federal Revenue	3,200,000	2,000,000
Total Expenses	\$273,357,813	\$266,396,808
Payroll Costs	\$216,000,171	\$206,225,813
Purchased and Contracted Services	35,130,695	36,221,521
Supplies and Materials	9,713,558	9,897,984
Recapture	6,507,793	8,816,861
Other Operating and Capital Outlay	6,005,596	5,234,629

Debt Service		
Total Revenue	\$105,274,543	\$116,464,356
Total Expenses	\$105,274,543	\$116,464,356

Food Service		
Total Revenue	\$13,025,415	\$13,914,416
Total Expenses	\$14,191,338	\$13,997,002

It is recommended: That the Board approve the General Operating, Debt Service and Food Service budgets as submitted.

Resource Person(s): Marlene Harbeson, Dennis Womack, Stacey Stanfield, Caryn Stolp

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent