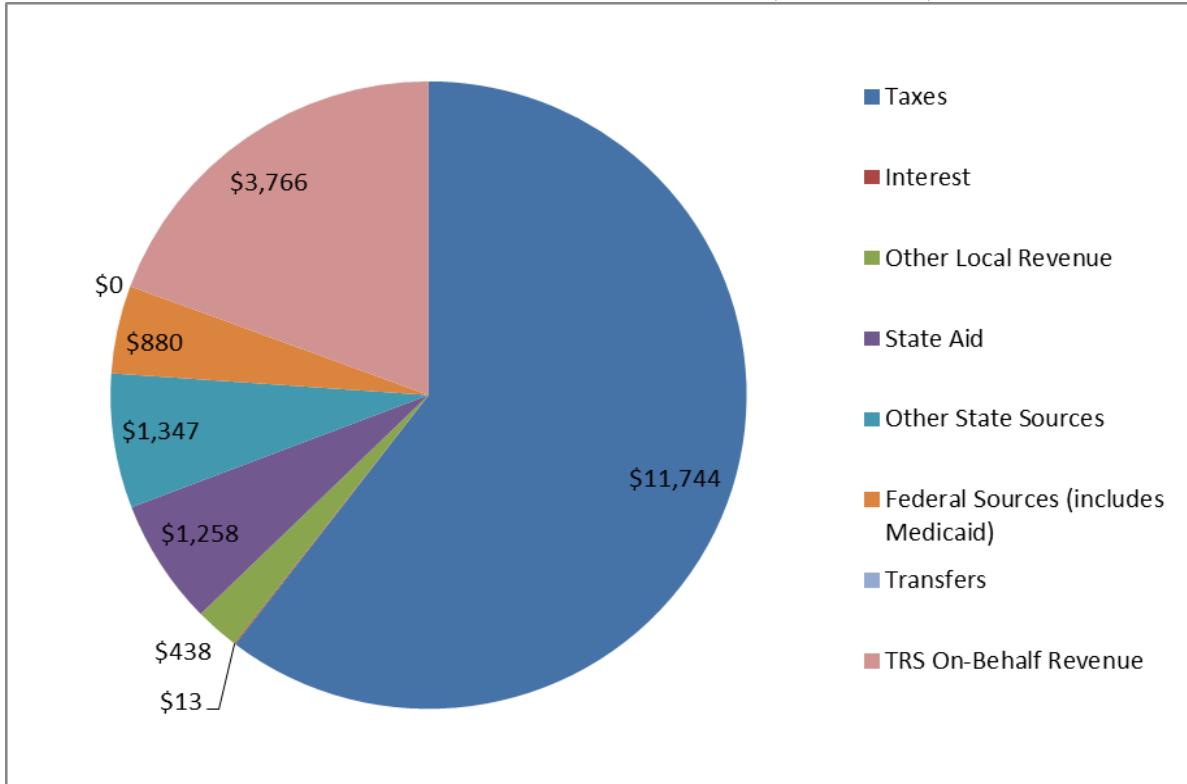


2017/2018 BUDGET

OPERATING FUNDS - REVENUE FY18 (thousands)- \$19,445



OPERATING FUNDS - EXPENDITURES FY18 (thousands) – \$19,764

