



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**9C. Action**

**Date: January 29, 2009**

**SUBJECT: APPROVAL OF BUDGET AMENDMENTS**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Funds available in General Fund.**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.

**Administrative Considerations:**

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Included is a budget amendment for \$58,844.75 to purchase the Textbook Inventory Program. This program is anticipated to add efficiency and savings to the textbook inventory tracking process. Funding of this program comes from the estimated savings in fuel costs due to a drop in fuel prices.

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**The administration recommends that the Board of Trustees approve the budget amendments as presented.**

Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer