

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	8/19/2009	100041

Pf 8/20/09

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-41-6499-00-701-0-99-8-21	Misc Operating Costs Superintendent	(14,539.30)	2,578.40	(11,960.90)
199-11-6399-07-041-0-11-1-41	Art Supplies	-	(2,578.40)	(2,578.40)
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		0.00	0.00	0.00
TOTAL EXPENDITURE		-14,539.30	-	-14,539.30

ORIGINATOR:	DATE:	8/19/2009
ORGANIZATIONAL MANAGER:	DATE:	8/19/2009
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER: <i>[Signature]</i>	DATE:	8/19/2009
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007 REVISED 9/98

for board meeting

100063

PF 8/4/09

High School Allotment-Page 2

Account Number	Account Description	Current Revenue Budget	Increase Decrease	Amended Revenue
199-11-6118.57-001-011-827	Tutorials-WOSHS	0.00	25,000.00	25,000.00
199-11-6219.57-001-011-828	Contract Services	0.00	10,000.00	10,000.00
199-11-6229.57-001-011-828	Dual Credit Tuition	0.00	22,000.00	22,000.00
199-11-6299.57-001-011-828	Miscellaneous Contract Services-Testing	0.00	8,000.00	8,000.00
199-11-6399.57-001-011-828	Instructional Supplies	0.00	15,000.00	15,000.00
199-11-6412.57-001-011-828	Student Travel	0.00	30,000.00	30,000.00
199-11-6499.57-001-011-828	Miscellaneous Operating Costs	0.00	5,000.00	5,000.00
199-13-6411.57-001-011-828	Travel	0.00	10,000.00	10,000.00
199-11-6118.57-041-011-827	Tutorials-WOSMS	0.00	14,000.00	14,000.00
199-11-6219.57-041-011-828	Contract Services	0.00	8,000.00	8,000.00
199-11-6399.57-041-011-828	Instructional Supplies	0.00	7,475.00	7,475.00
199-11-6412.57-041-011-828	Student Travel	0.00	4,000.00	4,000.00
199-11-6499.57-041-011-828	Miscellaneous Operating Costs	0.00	4,000.00	4,000.00
199-13-6411.57-041-011-828	Travel	0.00	4,000.00	4,000.00
	Total	173,250.00	-178,475.00	178,475.00
199 116118 009999 827			< 83250.00 >	
199 116219 000001 023763			< 25000.00 >	
199 116219 00041 023763			< 25000.00 >	
199 36611822001 001827			< 15000.00 >	
199 116118 00699 030 827			< 25000.00 >	

new accounts added to COA 8/25/09 pf

make change in budget for HS Allotment Allocator ask Paula to enter entry W/D