

Collin College

2017 Capital Improvement Program
Monthly Report
June 2017

Collin County Community College District

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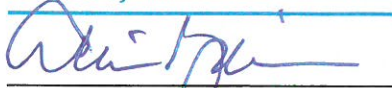
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1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses, 3 new facilities, 2 repurposed existing spaces, and 3 wayfinding projects (on existing sites). The program is scheduled to be completed in 4 phases over 7 years with projects opening in early 2020.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

This document serves as a temporary report on progress and ongoing efforts of the Program. As AECOM completes mobilization and deployment of the Program Information System, this report will be produced by that system and will include an Executive Summary, Scope, Schedule, Budget, Procurement, Design, Pre-Construction, Construction, Start-up and Close-out details in a narrative and graphical format.

2. Scope

- **Phase 1**
 - Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus is planned to include:
 - Workforce Building
 - Instructional Building
 - Student Union / Welcome Center / Library
 - Planned for opening in Fall of 2020
 - Technical Training Center
 - Construction of a Technical Training Center on a new 32 acre site in Allen, Texas
 - Programs planned for inclusion include:
 - Advanced Manufacturing
 - Aviation Technology
 - Construction
 - Health Science
 - Logistics and Transportation
 - Planned for opening in Fall of 2020

3. Schedule

- The final report format will contain full details each month on the following:
 - Procurement milestone with RFQ release dates, Board approval dates, and notices to proceed.
 - Design Progress with milestones for Schematic Design, Design Development, and Construction Documents

- Pre-Construction Progress with milestones for completion of design phase estimates and Guaranteed Maximum Prices (GMPs)
- Construction with milestones for completion of Mobilization, Mass Grading, Rough-in Site Utilities, Foundations, Top-Out (all structural components in place), Dry-in (all roofing, windows and doors installed), Building Energized (Electrical installed), Building Climatized (HVAC operational), Finishes Complete, Substantial Completion, Final Completion, Temporary Occupancy, Furniture Fixtures and Equipment Installation and Certificate of Occupancy.

4. Budget

- The final report format will contain full details each month on the following:
 - Overall project budgets
 - Encumbrances to date
 - Payments to date
 - Project construction cost estimates to date, comparisons to the project budgets and prior estimates

5. Completed Items

5.1 General Program

- Performed final reviews of AIA contract forms used for Architect and Construction Manager-at-Risk
- AECOM conducted an internal program kick-off meeting to share information among its internal team members
- AECOM Conducted project kick-off meeting with the program information system vendor (Projectmates) on June 9th
- AECOM conducted a work session to update the Master Schedule format
- Collin College closed on the Allen property for the Technical Training Center on June 16th
- Collin College executed a mitigation credit contract for the Wylie property on June 16th

5.2 Procurement

- An RFQ for Architecture and Engineering design services for the Wylie Campus project was issued on June 2nd
- An RFQ for Architecture and Engineering design services for the Technical Training Center project was issued on June 2nd
- AECOM and Collin College participated in the Construction Management Association of America's VIP Breakfast to provide an overview of the upcoming Collin College 2017 Capital Improvement Program to the design and construction industry on June 8th
 - Over 130 People attended
- An RFQ for Construction Manager-at-Risk pre-construction & construction services for the Wylie Campus project was issued on June 9th
- An RFQ for Construction Manager-at-Risk pre-construction & construction services for the Technical Training Center project was issued on June 9th
- A Pre-Qualifications meeting for Architecture and Engineering design services was conducted for both the Wylie Campus & Technical Training Center on June 13th

- Over 100 people attended
- A Pre-Qualifications meeting for Construction Manager-at-Risk pre-construction & construction services was conducted for both the Wylie Campus & Technical Training Center on June 20th
 - Over 60 people attended
- Received 19 Statement of Qualifications for Architecture and Engineering design services for the Wylie Campus
- Begin review of Statement of Qualifications for Architecture and Engineering design services for the Wylie Campus
- Received 15 Statement of Qualifications for Construction Manager-at-Risk pre-construction & construction services for the Wylie Campus

5.3 Design

- AECOM Conducted a project programming meeting with Collin College for the Wylie Campus on June 1st
- AECOM Conducted a project programming meeting with Collin College for the for the Technical Training Center on June 1st
- AECOM met with the Wylie, TX Planning Department on June 7th
- AECOM met with the Allen, TX Planning Department on June 14th
- AECOM Conducted a project programming meeting with Collin College for the Wylie Campus on June 14th
- AECOM Conducted a project programming meeting with Collin College for the Technical Training Center on June 14th
- AECOM conducted a site visit to the Frisco Discovery Center to investigate materials and colors on June 16th
- Conducted Session 1 to develop Collin College Facility Standards with Facility Managers from Collin College on June 21st
- AECOM conducted a site visit to the Texas State Technical College, Red Oak campus, to investigate general facility layout room sizes and training equipment
- Conducted Session 2 to develop Collin College Facility Standards with Facility Managers from Collin College on June 28th
- AECOM conducted a project programming meeting with Collin College for the Wylie Campus on June 29th
- AECOM Conducted a project programming meeting with Collin College for the Technical Training Center on June 29th

5.4 Pre-Construction

- No Pre-Construction Phase Items are complete as the Construction Managers-at-Risk for Phase 1 projects have not yet been selected.

5.5 Construction

- Public Safety Training Center
 - Mass grading
 - Detention pond
 - Underslab utilities

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items are complete

6. Pending Items

6.1 General Program

- A program management plan is under development
- A program procedures manual is under development
- Deployment of the program information system is underway
- Completion of Facility Standards

6.2 Procurement

- Complete procurement of an Architect for the Wylie Campus
- Complete procurement of an Architect for the Technical Training Center
- Complete procurement of a Construction Manager-at-Risk for the Wylie Campus
- Complete procurement of a Construction Manager-at-Risk for the Technical Training Center
- Procurement of a Natural and Cultural Resources consultant for the Wylie Campus is underway
- Procurement of a Natural and Cultural Resources consultant for the Technical Training Center is underway

6.3 Design

- Completion of Project programing for the Wylie Campus
- Completion of Project programing for the Technical Training Center

6.4 Pre-Construction

- No Pre-Construction activates are underway at this time

6.5 Construction

- Public Safety Training Center
 - Piers are underway approximately 80% compete
 - Roadway paving is 90% complete
 - Underground utilities are 90% complete

6.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time