

2021-2022 Local Service Plan Map

P-20 Educational Services

InterMountain ESD
 2001 SW Nye Ave | Pendleton, OR 97801
 541.966.3100 or 888.437.6892
www.imesd.k12.or.us

MISSION

To provide outstanding customer service to our school districts in four areas: special education, technology, school improvement, and administrative services.

VISION

IMESD strives to ensure the success of every child by providing equitable services to close the opportunity gap. We are committed to the values of antiracism and multiculturalism.

Early Learning & Special Education

Building Color Key

General Fund

State & Federal Contracts

Entrepreneurial

School Districts

Public Agency Partners

Preschool Promise

Early Intervention/Early
Childhood Special
Education

Blue Mountain
Early Learning Hub

Early Learning Emerging Initiatives

- EI/ECSE
 - » Expansion of collaborative preschool programs and staffing
- Preschool Promise
 - » First Year implementation of District and IMESD Preschool slots

KINDERGARTEN READINESS

Audiology

**Wellness Hubs:
CARE and Nursing**

**Speech/Language and
School Psychology &
Behavioral Services**

**Regional Programs and
Occupational Therapy/
Physical Therapy**

Special Education Emerging Initiatives

- Nursing Expansion
 - » Increase of an additional nurse, 7 total nurses
 - » Increased staffing for EI/ECSE program

– 3RD GRADE READING – – – – –

School Improvement

Building Color Key

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School Districts

Public Agency Partners

Instructional Services

Student Investment Account

Virtual Learning

Regional Educator Network

Migrant Education

Eastern Promise/CTE

Outdoor School

FRESHMAN ON-TRACK



Technology



School Improvement Emerging Initiatives

- Regional Educator Network
 - » State contract to improve educator professional development
 - » Supervised by a regional advisory council, primarily consisting of teachers
- Student Investment Account
 - » State allocation to assist districts in their efforts to address needs of underserved populations
 - » Focused on regional efforts to promote virtual learning, paraprofessional training, and equity
- Virtual Learning
 - » Virtual Learning program providing instruction for more than 600 K-12 students
 - » Each district accesses program to customize their own learning academies, maintaining student enrollment and ADMw funding



Technology Emerging Initiatives

- Procurement
 - » Significant increase in purchasing for CDL, including mobile devices, audio, visual, licenses
- Student/Family Helpdesk
 - » Toll-free phone tech support to students and families



- HIGH SCHOOL GRADUATION - - - -

Administrative & Other Services

Building Color Key

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School Districts

Public Agency Partners



Administrative Services



Cooperative Purchasing



Warehouse/ Courier/Science Kits



Facilities and School Security



Communication & Print Solutions



Additional Services Emerging Initiatives

- Facilities and School Safety
 - » Professional Development for maintenance and custodial staff
 - » School Security Planning
- Communications
 - » Expansion of social media and video services



Program Staff

Special Education

113 FTE

Audiology Services	School Psychology & Behavioral Services
Autism	Special Education Administration
Early Intervention/Early Childhood (EI/ECSE)	Special Education Program/Child Find (Birth to 5)
Hearing & Vision Services	Special Education Coaching
Long-Term Care & Treatment	Speech/Language Program (SLP)
Physical Therapy/Occupational Therapy	Transition Network Facilitator

Administrative & Other Services

45 FTE

Business Services	Human Resources
CARE	Medicaid
Communication & Print Solutions	Nursing
Cooperative Purchasing & Courier	Superintendent Leadership
Facilities & School Security	Youth Correctional Education (RiverBend)

Technology Support

39 FTE

E-Rate	Network	Technology Specialists
Internet Access	Servers	Virtual Software

School Improvement

35 FTE

Assessment & Accountability	Instructional Services Administration
Blue Mountain Early Learning Hub	Migrant Education Program
Eastern Promise/Career & Technical Education	Regional Educator Network
English Language Learners	School Improvement Analyst
Instructional Coaching	Virtual Learning

TOTAL 232 FTE

Entrepreneurial Business Plans

Funding Sources: General Fund, Entrepreneurial Contracts

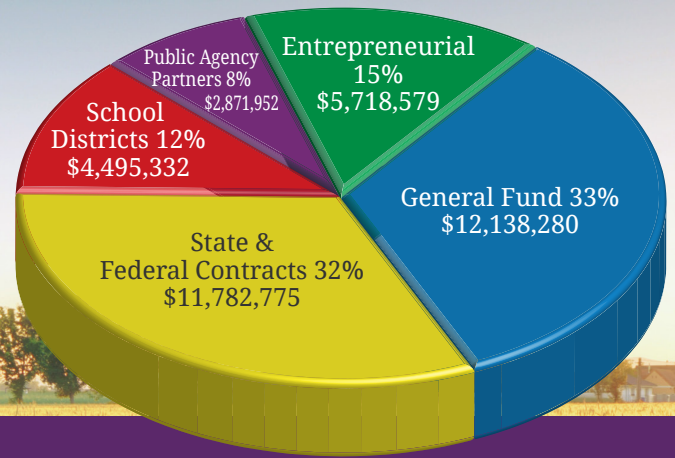
	<i>Revenue</i>	<i>Expenditures</i>	<i>Net Income (Loss)</i>
Technology Services	\$6,368,989	\$6,370,137	(\$1,148)*
Communication & Print Solutions	\$254,926	\$253,122	\$1,804
Cooperative Purchasing & Courier Service	\$1,146,220	\$960,604	\$185,616

*The General Fund transferred additional resources to IT.

For more information about Entrepreneurial Business Plans, visit the IMESD website at www.imesd.k12.or.us/local-service-plan

- We serve 35,000 children in 7 counties.
- The IMESD receives approximately \$394 per student from the Basic School Support Fund (BSSF); school districts receive \$8,789 per student from the State School Fund (SSF).
- Through the Local Service Plan process, the consortium allocates General Fund resources equitably across 18 component districts.

Historical IMESD Revenue



Component Districts

	Student Enrollment	OSAA Classification
BAKER COUNTY		
Burnt River School District	42	1A
MORROW COUNTY		
Ione School District	182	1A
Morrow County School District	2236	2A/3A
UMATILLA COUNTY		
Athena-Weston School District	584	2A
Echo School District	280	1A
Helix School District	183	1A
Milton-Freewater Unified School District	1671	4A
Nixyaawii Community School	93	1A
Pendleton School District	3117	5A
Pilot Rock School District	303	2A
Stanfield School District	527	2A
Ukiah School District	29	1A
Umatilla School District	1425	3A
UNION COUNTY		
Cove School District	291	1A
Elgin School District	403	2A
Imbler School District	290	1A
La Grande School District	2316	4A
North Powder School District	266	1A
Union School District	373	2A