

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
November 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	370	311	272	137.39	102.00	2.69	0.44
PK	33	31	31	21.94	42.65	1.50	0.71
HK	127	114	109	117.00	90.00	1.05	1.06
KG	557	505	529	520.04	522.00	1.09	1.01
1	671	617	586	579.47	605.00	1.15	0.94
2	706	644	615	608.15	602.00	1.15	0.95
3	679	628	595	588.37	586.00	1.15	0.94
4	692	639	602	586.20	585.00	1.17	0.92
5	669	632	608	592.05	604.00	1.12	0.94
6	623	559	516.75	503.19	509.00	1.23	0.90
7	718	636	605.65	589.87	559.00	1.21	0.93
8	724	640	601.15	585.49	585.00	1.23	0.92
9	1005	775	735.85	697.04	648.00	1.43	0.91
10	1163	757	686.85	650.62	650.00	1.77	0.87
11	1310	822	724.35	686.14	680.00	1.90	0.84
12	1414	893	651.8	617.42	625.00	2.27	0.70
PS	187	135					
<b>Total:</b>	<b>11461</b>	<b>9203</b>	<b>8469.4</b>	<b>8080.39</b>	<b>7994.65</b>	<b>1.41</b>	<b>0.88</b>

+proj-budg> 85.74

GRADE	20-21 FINAL ADM	21-22 FINAL ADM	22-23 PROJECTED ADM	Add'l Adjustments
EC	95.45	114.57	137.39	
PK	41.58	40.57	21.94	
HK	83.52	113.53	117.00	
KG	516.69	487.64	520.04	
1	588.40	614.80	579.47	
2	574.16	597.01	608.15	
3	597.62	590.84	588.37	
4	507.84	605.84	586.20	
5	540.73	516.78	592.05	
6	542.05	561.90	503.19	
7	581.07	593.59	589.87	
8	555.74	588.43	585.49	
9	695.44	658.15	697.04	
10	650.09	690.45	650.62	
11	672.61	638.94	686.14	
12	621.11	668.46	617.42	
<b>Total:</b>	<b>7864.10</b>	<b>8081.50</b>	<b>8080.39</b>	

