

Elementary and Secondary School Emergency Relief Fund (ESSER) Update June 12, 2024



## **Grant Compliance Requirement**

The Safe Return to In-Person Instruction and Continuity of Services Plan and the LEA's Plan for Uses of ARP ESSER I, ESSER II, ESSER III Funds must be reviewed at least every 6 months and updated as appropriate.



#### District Use of Funds Update – ESSER III – as of 6/4/2024

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$4,218,141	\$4,056,756
2	Technology integration	\$1,701,346	\$1,701,346
3	Professional development	\$80,052	\$80,052
4	Family/Community Engagement	\$342,416	\$342,789
5	Safe to return in person and continuity of services	\$835,289	\$829,903
6	Mental health and behavioral supports	\$514,514	\$508,365
7	Grant administration (to include supplanted staff)	\$6,049,926	\$5,771,277
8	Student Enrichment & Afterschool Programs	\$39,961	\$47,859
9	Resources to address needs of individual schools	\$1,400,590	\$1,366,189
10	Retention of Staff	\$458,664	\$458,543
	Total	\$15,640,897	\$15,163,077

**ESSER III Grant End Date: September 2024** 



#### District Use of Funds Update – ESSER III – as of 6/04/2024

#	Groups	Funds Budgeted	Total Grant	% Budgeted
1	Loss of Learning	\$4,218,141	\$15,640,897	27%

#	Groups	Funds Used	<b>Total Grant</b>	% Used
1	Loss of Learning	\$4,056,756	\$15,640,897	26%

NOTE: The ESSER III grant requires a minimum of 20% of total grant funds to be allocated towards the loss of learning due to the impact of the COVID 19 pandemic.

**ESSER III Grant End Date: September 2024** 



HS Library Project: Under Construction / Coming Soon

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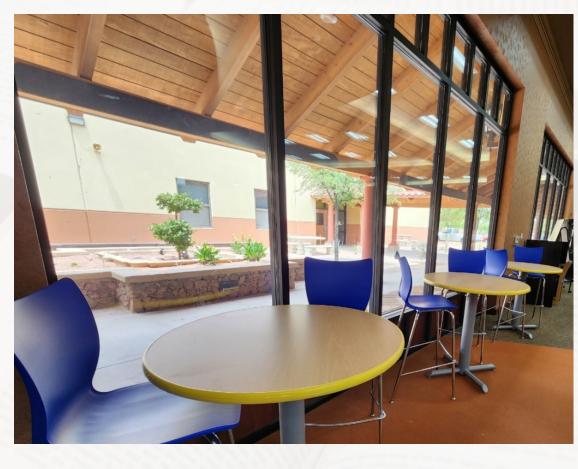
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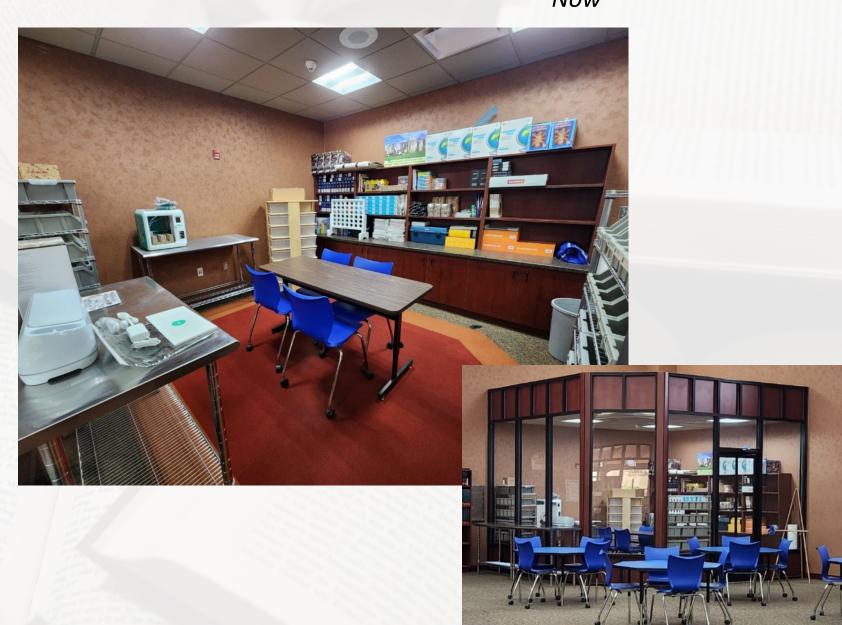










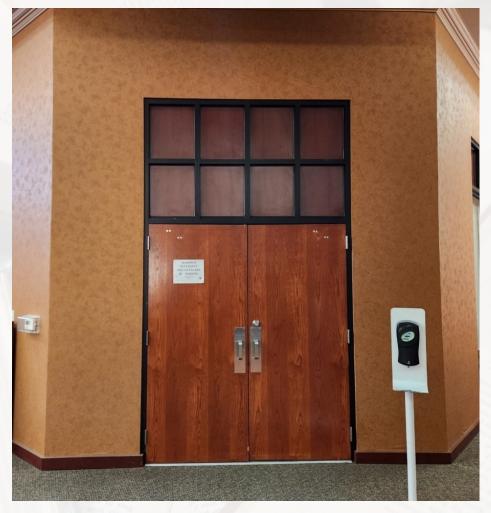


















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Overview page recapping ESSER activities available online:





Questions and comments welcomed at this time



Elementary and Secondary School Emergency Relief Fund (ESSER)Update and Public Input

Thank You for EVERYTHING you are doing for our Eagles