Mahtomedi Public Schools Independent School District #832 1520 Mahtomedi Avenue Mahtomedi, MN 55115

Board of Education

Date: March 24, 2025

Agenda Item # 11.c.

TOPIC: Approval of the 2024-2025 Revised Budget

BACKGROUND: The School Board approved a Preliminary Budget prior to the start of the current school year as required by state law. Any subsequent revisions to the budget are also required to be approved by the Board.

General Fund

Revised Revenue \$49,125,586 Revised Expense \$51,211,978

ACTION RECOMMENDED: Approval

Submitted By:

Tim Erickson Director of Business Services

Concurrence By:

Barbara Duffrin Superintendent of Schools