

Board Report

April 29, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 4/20/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 4/20/2019

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$382,955	\$230,235	\$230,235	\$0	60.12%
Title II	\$90,487	\$46,697	\$46,697	\$0	51.61%
Title V	\$39	\$39	\$39	\$0	100.00%
Total	\$473,481	\$276,971	\$276,971	\$0	58.50%

Through April expenditures represent 60.12% of the budget for Title I, 51.61% of the Title II budget, and 100.00% of the Title V budget had been expended. Overall, 58.5% of the total budget for the three grants has been expended through April 20, 2019. Title IV fund of \$29,402 were transferred to Title II.

Projected 2019-20 Allocations

Title I \$342,142

Title II \$60755

Title IV \$22,973