

CONTRIBUTION AND COVERAGE SUMMARY(CCS) COMPARISON: 2009-2010 vs 2010-2011

Proposed Unemployment Compensation Insurance

	2009-2010	2010-2011	2010-2011	2010-2011 Est. Actual > (<)	2010-2011 Budget > (<)
	Actual	Budget	Estimated Actual	2009-2010 Actual	2010-2011 Estim Actual
Contribution Fee	\$ 107,951.54	\$ 117,500.00	\$ 115,068.00	\$ 7,116.46	\$ 2,432.00
Total Budgeted/Actual Expense	\$ 107,951.54	\$ 117,500.00	\$ 115,068.00	\$ 7,116.46	\$ 2,432.00

Rate Comparison:	CCS Rate
2009-2010	0.002491
2010-2011	0.002487
Increase/Decrease in Rate	(0.000004)