

## **Impact Aid Estimates-FY 20 (2020-21SY)**

**Elementary:**                    **7003(b) [52 identified CWD; 352 reside on Indian Lands; 8 have parents employed on federal lands =412 federally connected children]**

1.       $405 \times .94361 = 382.16$  (ADA)
2.       $382.16 \times 1.25 = 477.70$  (WSU)
3.       $477.70 \times \$6,036$  [LCR] = \$2,883,397.20 (maximum BSP)
4.       $\$2,883,397.20 \times 50\% \text{ LOT} = \$1,441,698.60$   

$\times 60\% \text{ LOT} = \$1,730,038.32$   
 $\times 65\% \text{ LOT} = \$1,874,208.18$   
 $\times 70\% \text{ LOT} = \$2,018,378.04$   
 $\times 75\% \text{ LOT} = \$2,162,547.90$   
 $\times 80\% \text{ LOT} = \$2,306,717.76$   
 $\times 85\% \text{ LOT} = \$2,450,887.62$   
 $\times 90\% \text{ LOT} = \$2,595,057.48$

**7003(d) Prior practice to use FY20 figures [\$1,050] for a CWD payment amount, because FY21 rates have not been set yet; noted these are appropriate figures for budgeting]**

1.       $47 \times .94361 = 44.34$  (ADA)
2.       $44.34 \times 1 = 44.34$  (WSU)
3.       $44.34 \times \$1,050$  [CWD Rate] = \$46,557.00

**High School:**                    **7003(b) [23 identified CWD; 144 reside on Indian Lands; 2 have parents employed on federal land =144 federally connected children]**

1.      $144 \times .94361 = 135.87$  (ADA)
2.      $135.87 \times 1.25 = 169.83$  (WSU)
3.      $169.83 \times \$6,036$  [LCR] = \$1,025,093.88 (maximum BSP)
4.      $\$1,025,093.88 \times 50\% \text{ LOT} = \$512,546.94$   
  
          $\times 60\% \text{ LOT} = \$615,056.33$   
  
          $\times 65\% \text{ LOT} = \$666,311.02$   
  
          $\times 70\% \text{ LOT} = \$717,565.72$   
  
          $\times 75\% \text{ LOT} = \$768,820.41$   
  
          $\times 80\% \text{ LOT} = \$820,075.10$   
  
          $\times 85\% \text{ LOT} = \$871,329.80$   
  
          $\times 90\% \text{ LOT} = \$922,584.49$

**7003(d) Prior practice to use FY20 figures [\$1,050] for a CWD payment amount, because FY21 rates have not been set yet; noted these are appropriate figures for budgeting]**

1.      $23 \times .94361 = 21.70$  (ADA)
2.      $21.70 \times 1 = 21.70$  (WSU)
3.      $21.70 \times \$1,050$  [CWD Rate] = \$22,785.50