

Impact Aid Estimates-FY 20 (2020-21SY)

Elementary: 7003(b) [52 identified CWD; 352 reside on Indian Lands; 8 have parents employed on federal lands =412 federally connected children]

1. 405 X .94361=382.16 (ADA)
2. 382.16 X 1.25=477.70 (WSU)
3. 477.70 X \$6,036 [LCR] =\$2,883,397.20 (maximum BSP)
4. \$2,883,397.20 X 50% LOT=\$1,441,698.60
 X 60% LOT=\$1,730,038.32
 X 65% LOT=\$1,874,208.18
 X 70% LOT=\$2,018,378.04
 X 75% LOT=\$2,162,547.90
 X 80% LOT=\$2,306,717.76
 X 85% LOT=\$2,450,887.62
 X 90% LOT=\$2,595,057.48

7003(d) Prior practice to use FY20 figures [\$1,050] for a CWD payment amount, because FY21 rates have not been set yet; noted these are appropriate figures for budgeting]

1. 47 X .94361=44.34 (ADA)
2. 44.34 X 1=44.34 (WSU)
3. 44.34 X \$1,050 [CWD Rate] =\$46,557.00

High School: 7003(b) [23 identified CWD; 144 reside on Indian Lands; 2 have parents employed on federal land =144 federally connected children]

1. $144 \times .94361 = 135.87$ (ADA)
2. $135.87 \times 1.25 = 169.83$ (WSU)
3. $169.83 \times \$6,036$ [LCR] = \$1,025,093.88 (maximum BSP)
4. $\$1,025,093.88 \times 50\%$ LOT = \$512,546.94
 $\times 60\%$ LOT = \$615,056.33
 $\times 65\%$ LOT = \$666,311.02
 $\times 70\%$ LOT = \$717,565.72
 $\times 75\%$ LOT = \$768,820.41
 $\times 80\%$ LOT = \$820,075.10
 $\times 85\%$ LOT = \$871,329.80
 $\times 90\%$ LOT = \$922,584.49

7003(d) Prior practice to use FY20 figures [\$1,050] for a CWD payment amount, because FY21 rates have not been set yet; noted these are appropriate figures for budgeting]

1. $23 \times .94361 = 21.70$ (ADA)
2. $21.70 \times 1 = 21.70$ (WSU)
3. $21.70 \times \$1,050$ [CWD Rate] = \$22,785.50