

Joe Prom will present information regarding the preliminary payable 2014 levy. The preliminary levy is projected to decrease by 8.8%.

BECKER PUBLIC SCHOOLS
LEVY COMPARISON - ALL FUNDS

	ACTUAL	PROPOSED	DOLLAR	%
	2012 PAY 2013	2013 PAY 2014	DIFFERENCE	Change
General Fund	\$ 3,840,240	\$ 3,496,881	\$ (343,359)	-8.94%
Community Education Fund	205,229	208,739	3,510	1.71%
Debt Service Fund	3,619,677	3,287,188	(332,489)	-9.19%
TOTAL PROPOSED LEVY	\$ 7,665,146	\$ 6,992,808	\$ (672,338)	-8.77%