

Mid-Valley Enrollment Staffing Profile
May 1, 2013

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	7		1		1	1	2		2	D303+1		1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	8	1	1	1	4	1						1	3			
New Pathways	Harrison Street 1-2	7	1		1	4	1						1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3				D101+1		1	2	1		1-D101
New Pathways	GMS-S 6-9	7	3		2	2							1	3			
PALS	Blackberry Creek K-1	5		1	2		2						1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	5			3	2					D302-1		1	2			
CLASS	Western Ave. 2-4	4		1		2	1						1	1			
CLASS	Grace McWayne 4-5	5			3	2							1	2			
Multi	Mill Creek K-5	3			2		1						1	1		1	
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	9	3			4	1		1				1	2			
New Directions	Mades-Johnstone 2-3	6	2	1		1	1		1				1	2			
New Directions	Mades-Johnstone 4-5	8	1	1	2	3				1			1	1			
New Directions	Mades-Johnstone 7-8	9	1	1	1	4	2						1	2			
New Directions	Mades Johnstone 9-12	16	3	1	4	6	2						2	4			
Safe Schools	Mades Johnstone 9-12	19	2	2	3	10	2				D301+1 D304-1		1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	9	2	1	2		4						1	2	2		1-D101 1-D304
TOTAL	Shelby Bldg.	9	3	1	4		1						1	1	3		2-D101 1-D302
SAIL	CASE MANAGE	4	1			2	1										D101 - 8
SAIL	ECC	19	3	2		11	3	0			D304-1 D131-1		2	4			D301 - 2 D302 - 3
SAIL	Waubonsee	9	5		3		1				D302-2		1	2			D303 - 1 D304 - 2
Total Students Enrolled in Programs		218	41	25	40	70	35	2	2	3	-3		29	49	15.5	2.5	

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher
	VI Students	36	8	6	7	10	5	0	0	0	D101+1 D301+1 D302+2 D303+1		1.00
	HI Students	83	14	9	8	32	20	0	0	0		D101+1 D302 +3	5.5
	OT Students	603	115	72	71	241	104	0	0	0	D101+3 D301-5 D302-2 D303+8 D304-1	D101-2 D301-0 D302-1 D303-0 D304-0	17.7
	PT Students	201	39	27	26	82	27	0	0	0	D302+1 D303+3	D301+1	6.9
	Total Students with Related Services	923	176	114	112	365	156	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1890.6	361.9	218.6	225.9	742.0	342.2						
	PT Days	667.3	123.5	78.8	93.8	289	82.2						
	Non-IEP Students												
	VI	2		1		1							
	HI	4				4					D303-1		