

SY2017 SCHOOL LUNCH PROGRAM

	<u>YTD SY2016</u>	<u>YTD SY2017</u>	<u>VARIANCE</u>
# of Free Eligible Students (YTD AVG):	55	37	(18)
# of Reduced eligible students (YTD AVG):	14	19	5
Total BRS enrollment (YTD AVG)	790	786	(4)
% F&R eligible students:	8.7%	7.1%	-1.6%
# of serving days:	181	181	0
# of Free lunches served:	6,317	4,593	(1,724)
# of Reduced lunches served:	1,111	1,993	882
# of Paid lunches served:	38,529	43,145	4,616
# of Total lunches served:	45,957	49,731	3,774
Student Lunch Price:	\$2.70	\$2.80	\$0.10
NSLP Subsidy - Free eligible students:	\$3.07	\$3.16	\$0.09
NSLP Subsidy - Reduced eligible students:	\$2.67	\$2.76	\$0.09
NSLP Subsidy - Paid (full pay) students:	\$0.29	\$0.30	\$0.01
NSLP Government Subsidy Revenue:	\$36,290	\$39,169	\$2,879
Healthy Foods Program Revenue:	\$4,435	\$4,596	\$161
BRS School Lunch Program Revenue	\$200,574	\$221,345	\$20,771
BRS School Lunch Program Cost of Food:	\$115,618	\$114,700	(\$918)
BRS School Lunch Program Cost of Labor:	\$118,251	\$126,198	\$7,947
BRS School Lunch Program Other Expenses:	\$5,546	\$6,805	\$1,259