

Faribault Public Schools ISD 656

Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202306			202406			202506		
		Budget 23FIN	Year to Date	%	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%
01	General									
	100 Salaries & Wages	33,329,686.00	12,719,552.69	38%	36,691,729.00	13,419,530.60	37%	35,471,037.00	13,515,885.44	38%
	200 Employee Benefits	12,376,700.00	4,817,846.50	39%	12,743,620.00	4,806,742.49	38%	12,036,539.00	5,208,760.37	43%
	300 Purchased Services	8,789,786.00	4,072,249.48	46%	9,419,104.00	4,265,415.90	45%	10,236,354.00	4,304,303.11	42%
	400 Supplies & Materials	2,867,236.00	1,960,247.18	68%	2,870,733.00	1,472,520.95	51%	2,687,774.00	1,274,515.36	47%
	500 Capital Expenditures	1,327,615.00	1,071,399.86	81%	2,066,851.00	1,269,949.41	61%	2,031,082.00	1,492,728.58	73%
	800 Other Expenditures	430,293.00	128,469.01	30%	621,589.00	130,946.06	21%	428,807.00	118,970.38	28%
01	General	59,121,316.00	24,769,764.72	42%	64,413,626.00	25,365,105.41	39%	62,891,593.00	25,915,163.24	41%
	Report Totals:	59,121,316.00	24,769,764.72	42%	64,413,626.00	25,365,105.41	39%	62,891,593.00	25,915,163.24	41%