

**Discussion and Consider approval to contract with Enterprise Fleet Management for the  
Lease of White Fleet Vehicles  
February 12, 2024**

1. Background:

The administration has been looking for a solution for the replacement of the aged white fleet. Enterprise Fleet Management has provided an opportunity to provide a solution. While the fleet is very aged, we would like to start with a replacement program for six maintenance and operations vehicles.

I have attached a Fleet Synopsis provided by Enterprise for your review.

2. Process:

The administration has reviewed data relating to the age of the white fleet and feel we need to start somewhere in a replacement program. We are starting off a little slower than we would like, but due to the current budget situation, the lack of the legislators providing any additional funding for school districts, and the ESSER funds coming to an end this school year, we feel we need to be cautious. We are hoping that within the next year to eighteen months, we will be able to lease more vehicles for our employees.

The current year expense will depend on when the vehicles are received into the district.

3. Fiscal Impact:

Fiscal impact:

Annual lease cost: \$75,000

One-time for aftermarket tool bed/flatbed - \$22,500

Current fiscal year impact will be estimated at \$47,500

4. Recommendation:

Approve the Superintendent to execute the documents with Enterprise Fleet Management to start a vehicle replacement program.

5. Action Required:

Action required

6. Contact Person:

Pam Bendele