

Dr. Joshua Garcia *Superintendent*

Dr. Jeff Roberts

Assistant Superintendent Human Resources & Student Services

Amy Keith

Assistant Superintendent Curriculum, Instruction, & Accountability

Grant Miller *Chief of Finance & Operations*



Kathy Covington Administration Building

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2025-2026 Budget Amendment Request

September 8, 2025

KISD Board of Trustees

#1 - Rolled Forward Purchase

Reason for amendment: Ag truck was ordered in May 2025. Pending delivery.

Account Number	Description	Decrease	Increase
199.00.3611.00.000.0.00.000	Fund Balance	\$73,371.84	
199.36.6631.00.001.0.22.000	Ag Truck Purchase		\$73,371.84

Respectfully submitted,

Grant Miller

Chief of Finance and Operations