

Grants Overview FY23

Northwest Arctic Borough School District

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Title I-A Basic /Parent Involvement	262 264 267 260 266	\$2,115,303.67	Annually July 1 st -June 30 th	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
Title 1-C Migrant	263	\$2,198,283.26	Annually July 1 st -June 30 th	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 th
Title II-A Professional Development	302	\$478,227.04	Annually July 1 st -June 30 th	State Pass Through	Professional Development Educational Consultants	All Staff
Title IV-A Student Support & Academic Enrichment	265	\$289,629.15	Annually July 1 st -June 30 th	State Pass Through	Professional Dev. Safety Technology	Staff Students
Title VI Indian Educ.	360	\$729,866	Annually July 1 st -June 30 th	Office of Indian Education	Indian Education Classroom Paraprofessionals Data Specialist/PowerSchool Staff Development Specialists	Native Students
JOM Johnson O'Malley	362 363	\$350,579	Annually July 1 st -June 30 th	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement ANSEP	Cultural & Native Ed.
Carl Perkins	274	\$132,409	Annually July 1 st -June 30 th	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
Rural and Low-Income School Program	364	\$60,540	Annually July 1 st -June 30 th	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
TOTAL		\$6,266,586.12				

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State Funded Grants	Fund Code	FY23 Funds	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Quality Schools	100	\$108,384	Annually July 1 st -June 30 th	State distribution	Inservice Professional Development (PD) Afterschool Tutoring	All Schools Students & Staff
Positive Behavioral Intervention Strategies (PBIS)	289	\$16,629.00	Through June 30, 2023	State distribution	Travel and Conference Registration Fees, PD books	Ambler, District-Wide support
School Improvement 1003(a)	280	\$252,000	July 1 st -June 30 th	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement TSI—Buckland, Kivalina, Kobuk CSI—Home School, Ambler, Selawik NEW—JNES, KMHS, IAN
TOTAL		\$377,013.00				

Competitive Grants Currently Awarded (these are funds already allocated to our school district)

CURRENT COMPETITIVE GRANTS	Fund Code	FY23 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Native Youth in Action	354	\$458,584	Yearly, October 1 to September 30 th Year 1 of 5	Demonstration Grants for Indian Children	Alaska Native Science & Engineering Program (ANSEP)	Grades 5-12
Our Youth – Positive Vision for the Future (OYVF)	367	\$711,279.00	Yearly, January 1 to December 31 st Year 1 of 5	Office of Elementary and Secondary Education	Counselor Costs, Professional Development for counselors, including certification education, counselor travel, counseling student supports	All Grade Levels
Literacy Connections Innovative Approaches to Literacy	353	\$1,319,587	Yearly, October 1 to September 30 th Year 2 of 5	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring Libraries	All Grade Levels
Current TOTAL Funding		\$2,489,450.00				

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PENDING COMPETITIVE GRANTS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Pre-Elementary Grant FY 24-26	N/A	\$2,213,596.53	Application submitted; DEED should make award announcement by the first of June	State of Alaska DEED	PreK Program	PreK students
Comprehensive Literacy State Development Grant Supplemental Funds	N/A	<i>Pending</i>	Applications are due June 30 th Intent to apply Due May 30 th	State of Alaska DEED (pass-through)	Pending, projected to be K-3 and 4-6 Reading Interventions/support	K-6

OTHER PENDING APPLICATIONS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
DISTRICT-WIDE EARLY EDUCATION PROGRAM APPROVAL (FOR 0.5 ADM/FORMULA FUNDING)	N/A	<i>Pending will be based on State Formula Funding .5 ADM for PreK Students</i>	Applications are due August 1 st	State of Alaska DEED (pass-through)	PreK	PreK

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COVID Funding	Fund Code	FY23 Budget (Projected)	Total Funding Available	TIMELINE	SOURCE	PRIMARY USES THIS SCHOOL YEAR	STUDENT IMPACT
ESSER I Coronavirus Aid, Relief, and Economic Security (CARES) \$1,089,904 (original allocation)	250	\$0.00	\$0.00	through September 30, 2022	State Pass Through	All funds spent	Students Staff
ESSER II Coronavirus Response and Relief Supplemental Appropriations (CRRSA) \$4,317,698 (original allocation)	251	\$1,918,652.11	\$1,918,652.11	through September 30, 2023	State Pass Through	Additional Food Service Copier Refresh Technology Purchases General COVID Supplies Air Filters E-Rate Consulting Services	Students Staff
ESSER III American Rescue Plan (ARP) \$9,696,937 (original allocation)	252	\$2,052,866.67	\$6,118,894.24	through September 30, 2024	State Pass Through	Curriculum Purchases Counselors CTE Teachers	Students Staff
		\$3,971,518.78	\$8,037,546.35				

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Alaska Technical Center Grants	Fund Code	FY23 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Alaska Technical Vocational Education Program (TVEP)	222	\$1,233,500	Annually July 1 st - June 30 th	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
Alaska Construction Academy (ACA)	224	\$230,360	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
State Training & Employment Program (STEP)	230	\$300,000	Annually July 1 st - June 30 th	State of Alaska	Professional/Technical Services, Student Travel and Tuition, Instructional Supplies	ATC Students Staff
Adult Basic Education (AAE/GED)	300	\$145,922	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
Maniilaq AAE/GED	371	\$70,000	October 1st -September 30th	Maniilaq Sub-Grant	Instructional Services, Student Travel, Staff Professional Development, Staff Travel	ATC Students Staff
STAR of the Northwest Magnet School Dorm	225	Estimated \$832,376	Annually July 1 st - June 30 th	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
Estimated TOTAL		\$2,812,158.00				

