

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
May-14

Grade Levels	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213
KG	671	1.004164902	673.79	0.61	412.36	382.95
HK	75	0.986712398	74.00	1.000	74.00	73.59
Gr 1-3	1977	0.988561023	1954.39	1.12	2179.14	2201.73
Gr 4-6	1749	0.981738430	1717.06	1.060	1820.08	1931.12
Gr 7-8	1220.33	0.966091611	1178.95	1.300	1532.64	1404.73
Gr 9-12	2781.83	0.984024794	2737.39	1.300	3558.61	3703.40
Sub-Total	8474.16				9576.83	9697.52

Other WADM Generators

	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	214	0.377589759	80.80	1.250	101.01	114.63

Early Childhood Details	Final Count	May 1 Count	Final ADM
10-11	474	269	100.12
11-12	432	266	94.8
12-13	344	227	91.75
13-14*		214	80.80

Resident Tuition

Resident Tuition Details	Total WADM	49.58
10-11	46.14	
11-12	54.15	
12-13	48.46	
13-14*	49.58	

ALC

ALC Details	Total WADM	271.92
10-11	256.02	
11-12	285.78	
12-13	273.97	
13-14*	271.92	

Projected Total WADM	9677.84	9812.15
Budgeted WADM	9669.00	
Net	8.84	

* Projected

**Included in Grade Level Projections