

**ENROLLMENT TRACKING FOR 2025-2026 SCHOOL YEAR**

**As of the Start of the Month**

<b>GRADE</b>	<b>2025-26 Projection</b>	<b>Jul 30</b>	<b>Aug 14</b>	<b>SEPT.</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>JAN.</b>	<b>FEB.</b>	<b>MAR.</b>	<b>APR.</b>	<b>MAY</b>
<b>K</b>	100	108	113	113	115	115	115	115	114	114		
<b>1</b>	120	129	130	129	128	128	127	127	128	129		
<b>2</b>	134	142	144	146	147	145	145	145	145	145		
<b>3</b>	135	133	135	136	136	136	135	135	135	135		
<b>FES</b>	489	512	522	524	526	524	522	522	522	523	0	0
<b>4</b>	127	129	130	132	132	132	132	131	130	129		
<b>5</b>	162	162	163	161	164	165	166	166	164	166		
<b>6</b>	141	148	146	149	150	149	149	148	147	146		
<b>7</b>	155	173	173	174	171	171	171	172	172	170		
<b>8</b>	152	163	163	160	160	161	160	159	158	160		
<b>FIS</b>	767	775	775	776	777	778	778	776	771	771	0	0
<b>9</b>	157		155	152	147	146	146	145	145	145		
<b>10</b>	136		138	136	132	131	130	130	128	129		
<b>11</b>	147		152	149	145	145	144	144	144	144		
<b>12</b>	141		145	148	149	148	147	147	144	145		
<b>FHS</b>	580	0	590	585	573	570	567	566	561	563	0	0
	1836	1287	1,887	1885	1876	1872	1867	1864	1854	1857	0	0
<b>REDUCTIONS</b>												
<b>PSEO (loss)</b>	-24			-30.6	-32.40	-32.40	-32.40	-32.40	-32.40	33.20		
<b>ALC (loss to Joint Powers)</b>				-17.88	-18.45	-18.36	-18.35	-18.1	-17.73	18.7		
<b>Other/ PT</b>												
<b>FHS Current</b>	556	0	590	536.52	522.15	519.24	516.25	515.50	510.87	614.90	0.00	0.00
<b>DISTRICT ACTUAL</b>	1812	1287	1,887	1836.52	1,825.15	1,821.24	1,816.25	1,813.50	1,803.87	1,908.90	0.00	0.00
<b>ALC (aid return at end of year)</b>				17.34	17.89	18.36	17.8	17.56	17.2	18.14		
Budget	ADM	<b>1858.7</b>		WADM	<b>2026.87</b>			Revised Budget				
<b>PSEO/Shared Students Adjusted for 9th, 10th, 11th &amp; 12th Grade Enrollments</b>												