

ALEDO ISD 2019 BOND UPDATE



Board Meeting

April 19, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,245,537.22

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
 - TCO extended until 7-31-22
 - Waste Water Treatment Plant on-line
 - Punch items work on-going thru summer 2022

MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$52,439,073.63

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

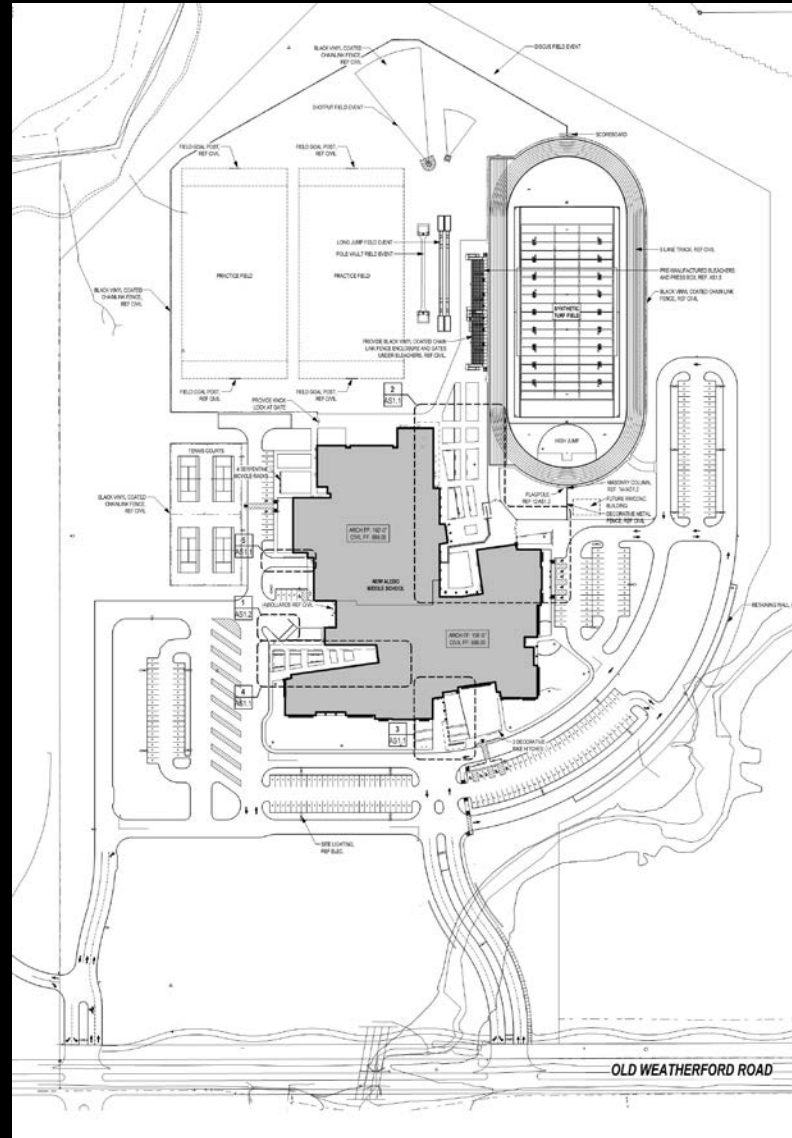
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
 - Critical Path Schedule ~ We have experienced substantial delays on certain materials such as roof insulation. We are working with the contractor to accelerate schedule recovery where possible.
 - The critical path runs through the gym floor which will be completed last in the schedule (possibly into July).

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 4-12-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, WEST – 4-12-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, SOUTH – 4-12-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, EAST – 4-12-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, ATHLETIC FIELDS – 4-12-22



MCANALLY MIDDLE SCHOOL

JOB TRAILER SUBSTANTIAL COMPLETION BANNER – 12-7-21



6-29-2022

THE CONSTRUCTION SITE NOTICE
FOR THE
TYSON GENERAL PERMIT EXEMPTION
"PRIMARY OPERATOR" NOTICE

THE CONSTRUCTION SITE NOTICE
FOR THE
TYSON GENERAL PERMIT EXEMPTION
"SECONDARY OPERATOR" NOTICE

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$36,544,326.20

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial Completion Date – 9-30-22*
 - The remaining switchgear for new kitchen and 8th grade neighborhood was installed during the Easter holiday weekend.
 - Site work south of school for new Admin parking and interior drive loop is in process.

* Per contract, all programmatic spaces and critical routes of travel (corridors) shall be substantially completed by August 12, 2022 such that a certificate of occupancy will be obtained and safe use can be made of those spaces by Owner, its staff, and its students for educational and related purposes.

ALEDO MIDDLE SCHOOL SOUTH SIDE ADDITIONS AND PARKING PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL NEW ADMINISTRATION PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL NEW CTE ADDITION PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL NEW GYM & LOCKER ROOM PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL NEW CONNECTOR CORRIDOR PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL SCIENCE LABS ADDITION (NORTH) PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL NEW ATHLETICS AREA PROGRESS – 4-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

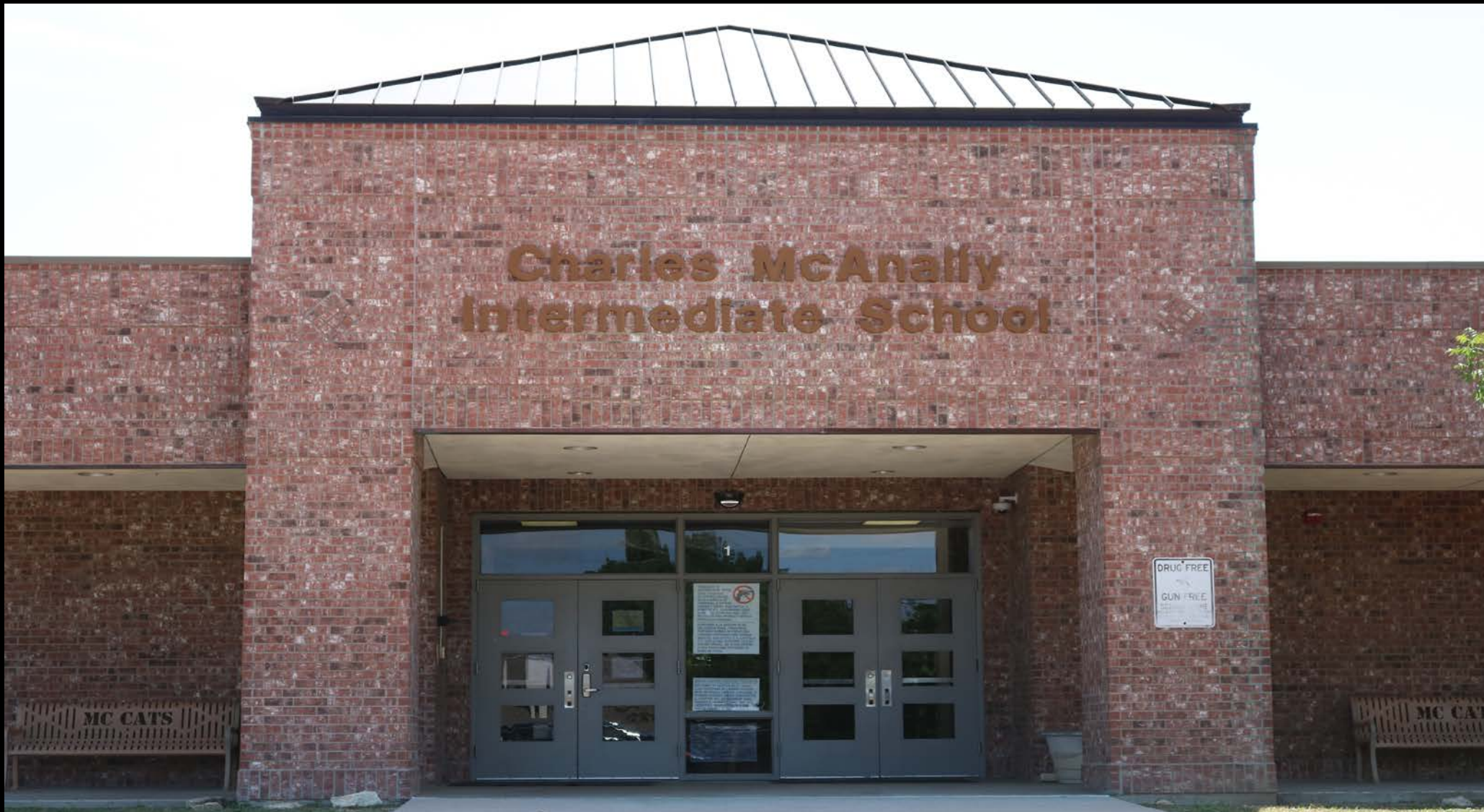
Amount Obligated To Date: \$9,482,530.50

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL

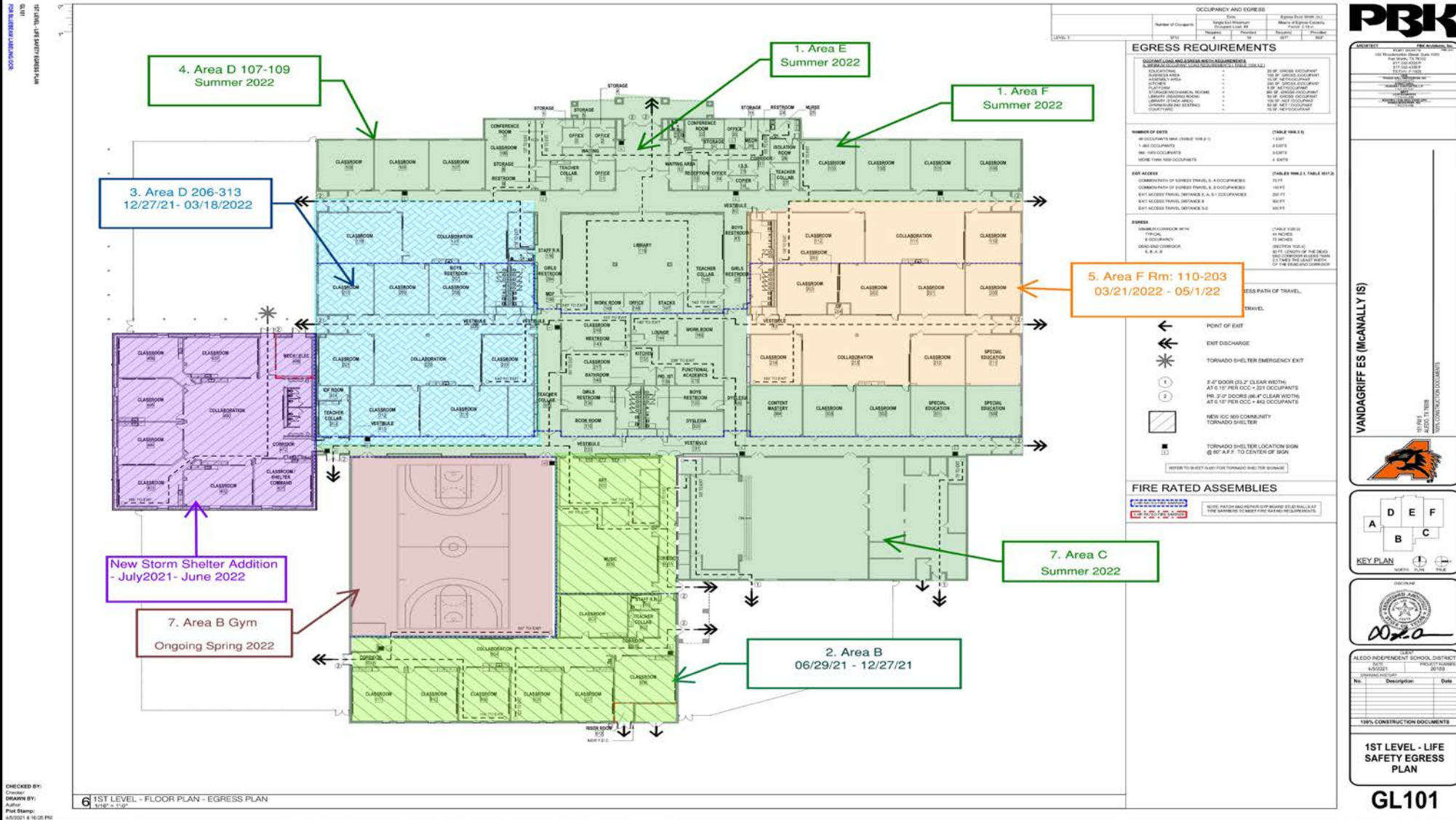


(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Storm shelter roof work wrapping up.
- Storm shelter scheduled completion – May 9th.
- Site cleanup and grading starting this month.
- Area F (North Center) – Demolition work wrapping up.
- New Fire Alarm complete.
- Detention pond work complete. Hydro seed this month.
- Preparing for summer work.

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE – PHASING MAP



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

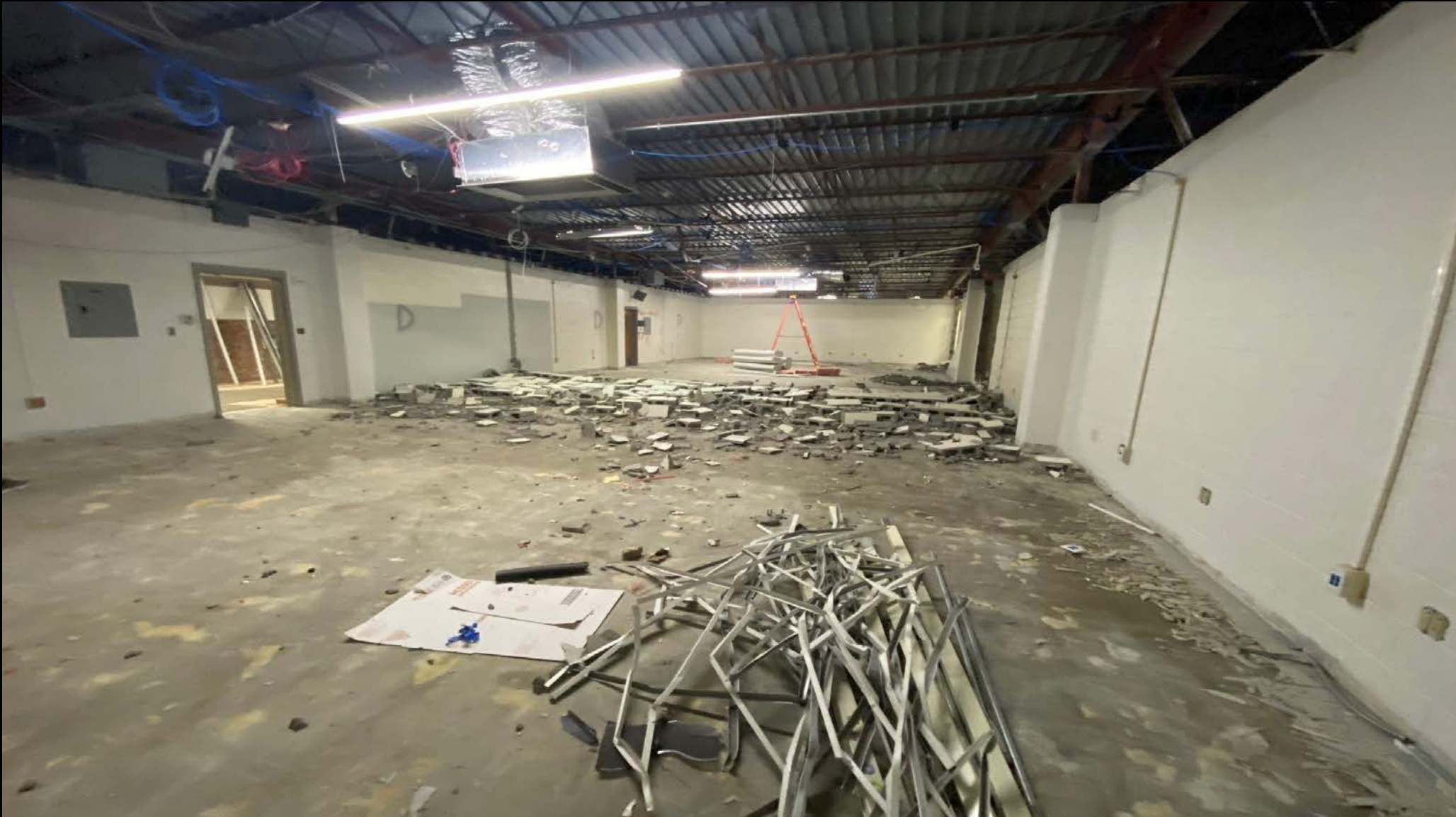
- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
AREA F DEMO – 3-29-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL AREA F DEMO – 3-29-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL AREA F DEMO – 3-29-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL RETENTION POND PROGRESS – 3-29-22



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - February 2022 – August 2022 Construction.
 - Weekly OAC meetings began on 3-31-22.
 - Working on submittals.
 - Preparing for summer work.
 - Ordering FF&E items.

QUESTIONS?



Questions?