

John Troy  
Assistant Superintendent & General Counsel

Board Report

April 17, 2025

1. **Department Budgets** - Phil Pakowski, Kathi Norman, and myself are meeting with each department chair to review their preliminary budgets for the 2025-2026 school year.
2. **Bus Lease Bid** - As we enter into first year of providing transportation service to District 201, we will start to undertake the leasing of the buses necessary to provide this service. The district put out its annual bus bid and receive quotes from two companies. The administration recommendation is in your board materials.
3. **Bus Route Scheduling Consultant** - The transportation department has begun working with our route scheduling consulting for routing for next year. We anticipate being able to see some preliminary results from their efforts at the end of April.
4. **Parking Lot Sealing Bid** - The District published its annual bid for parking lot sealing and patching. The results of that bid and the administration's recommendation will be presented at the May Board meeting
5. **Dump Truck** - The district's dump truck is a 22 years old and in need of significant repairs. We have a quote of \$10,253.24. We believe given the age of this vehicle it would be prudent to look at a purchasing a new or newer used vehicle at this time. We will continue to research and bring this matter back to the Board at the May meeting.
6. **South Campus Kitchen Fryer and Steamer.** The South campus is now approaching 17 years of age and some the kitchen appliances are showing their age, namely, the fryer and the steamer. Each of these units are in disrepair, we have had technicians come out to look at the units and the steamer is no longer fixable as the components are not available. The fryer, while fixable, they recommend replacing it do to the cost of repair and generally efficiency of the unit. We are getting quotes for these units now but anticipate each unit will be in the area or \$40k-\$50k. We will continue to research and bring this matter back to the Board at the May meeting.