

FUNCTION SUMMARY FOR BOARD 2007-08  
February 2008

FUNC	DESCRIPTION	BUDGETED AMOUNT	EXPENDED M-T-D	EXPENDED Y-T-D	OUTSTAND ENCUMB	FREE BALANCE
<b>FUND 100 GENERAL FUND</b>						
1000	INSTRUCTION	11,499,455	1,053,455	6,622,458	5,438,512	(561,515)
2000	SUPPORT SERVICES	6,799,949	533,001	4,106,506	1,628,921	1,064,522
4000	CONSTRUCTION	0		0	0	0
5200	TRANSFERS	500,230			500,230	0
6000	CONTINGENCY	500,000				500,000
7000	END FUND BALANCE	1,000,000				1,000,000
TOTAL FUND 100		20,299,634	1,586,457	10,728,964	7,567,663	2,003,007
<b>FUND 201 TITLE I</b>						
1000	INSTRUCTION	461,919	34,450	241,289	202,297	18,333
2000	SUPPORT SERVICES	59,900	2,317	35,015	503	24,382
3000	COMMUNITY SERVICES	5,500	1,100	1,223	452	3,826
TOTAL FUND 200/201		527,319	37,867	277,527	203,251	46,541
<b>FUND 202 TITLE 1C</b>						
1000	INSTRUCTION	110,107	8,406	58,170	44,812	7,125
<b>FUND 203 TITLE 3</b>						
1000	INSTRUCTION	18,950	1,794	10,749	4,652	3,550
2000	SUPPORT SERVICES	36,199	940	3,192	20,068	12,938
TOTAL FUND 203		55,149	2,734	13,941	24,720	16,488
<b>FUND 205 CURRICULUM DEVELOPMENT</b>						
1000	INSTRUCTION	2,800	0	0	0	2,800
2000	SUPPORT SERVICES	7,200	495	495	2,575	4,130
TOTAL FUND 205		10,000	495	495	2,575	6,930
<b>FUND 206 DRUG AND ALCOHOL PREVENTION</b>						
2000	SUPPORT SERVICES	11,051	0	4,518	0	6,533
5200	TRANSFERS	5,214	0	0	5,214	0
TOTAL FUND 206		16,265	-	4,518	5,214	6,533
<b>FUND 207 STAFF FUNDING</b>						
1000	INSTRUCTION	20,000				20,000
<b>FUND 211 TITLE V</b>						
1000	INSTRUCTION	9,214	609	2,028	891	6,295
<b>FUND 213 TECHNOLOGY INSTRUCTION</b>						
1000	INSTRUCTION	4,000		3,145		855
2000	SUPPORT SERVICES	1,800	0	0		1,800
TOTAL FUND 213		5,800	-	3,145	-	2,655
<b>FUND 214 STAR P.S.I.</b>						
1000	INSTRUCTION	3,000	5	83	0	2,917
<b>FUND 217 CLASS REDUCTION GRANT</b>						
1000	INSTRUCTION	106,937	3,407	46,639	-	60,298

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<b>FUND 223 FOOD SERVICE</b>						
3000	COMMUNITY SERVICES	986,866	87,204	552,035	189,677	245,154
6000	CONTINGENCY	26,634				26,634
TOTAL FUND 223		1,013,500	87,204	552,035	189,677	271,788
<b>FUND 230 CO-CURRICULAR ACTIVITIES</b>						
1000	INSTRUCTION	469,807	57,219	252,062	60,021	157,724
2000	SUPPORT SERVICES	121,100	17,589	77,390		43,710
TOTAL FUND 230		590,907	74,808	329,453	60,021	201,433
<b>FUND 235 STUDENT BODY</b>						
1000	INSTRUCTION	580,000				580,000
<b>FUND 240 EARLY RET INS FUND</b>						
2000	SUPPORT SERVICES	300,000	25,936	111,955		188,045
<b>FUND 260 TECHNOLOGY FUND</b>						
2000	SUPPORT SERVICES	307,230	3,753	176,084	0	131,146
TOTAL FUND 260		307,230	3,753	176,084	0	131,146
<b>FUND 300/301/302 DEBT FUNDS</b>						
5000	DEBT SERVICE	2,098,917		452,452	1,234,148	412,317
7000	END FUND BALANCE	440,000				440,000
TOTAL FUND 300/301/302		2,538,917	0	452,452	1,234,148	852,317
GRAND TOTALS		26,493,979	1,831,681	12,757,489	9,332,972	4,396,588