# Region 18 Education Service Center
## Interlocal Agreement
## Texas Computer Cooperative
## iTCCS

**TERM:**

The term of this agreement will be from September 1, 2013 to August 31, 2014.

**PURPOSE:**

The purpose of the Texas Computer Cooperative is to provide comprehensive data processing services to school districts. This includes, but is not limited to providing technical consulting services and software related to business and student accounting software applications for school districts.

**FEE:**

The fee for each participating district is to be negotiated by the superintendent or his designee depending upon the level of participation in the Texas Computer Cooperative and shall be paid to Region 18 Education Service Center.

**RESPONSIBILTIES:**

The Region 18 Texas Computer Cooperative Management Board, (Region 18 Superintendent's Advisory Committee), is responsible for the following:
  - ➤ approving an appropriate fee structure
  - ➤ committing resources in support of the operational requirements of the Texas Computer Cooperative
  - ➤ evaluating the services provided
  - ➤ appointing district contacts to participate in Texas Computer Cooperative user meetings
  - ➤ recommending system enhancements

The Region 18 Education Service Center is responsible for the following:
  - ➤ managing the Texas Computer Cooperative and ensuring that all software is functioning properly
  - ➤ hiring appropriately trained staff
  - ➤ providing training and technical assistance for Texas Computer Cooperative contacts

The participating school district is responsible for the following:
  - ➤ providing a signed Interlocal Agreement to Region 18 Education Service Center
  - ➤ providing the appropriate fee to Region 18 Education Service Center
  - ➤ informing Region 18 Education Service Center of any problems regarding Texas Computer Cooperative software, service, or staff

Mr. Hector Mendez, Superintendent
Ector Co ISD

Superintendent or Designee's Signature_____Date_____

Please return to:       **Nancy Dunnam, Director of Information Systems**
                        **Region 18 Education Service Center**
                        **P. O. Box 60580**
                        **Midland, TX 79711-0580**
                        **FAX (432) 567-3270**

# Region 18 ESC's Information Systems Commitment for School Year 2013-2014
## For Ector County ISD
## 28533 Enrollment
## FLAT FEE PRICING

**School District Pricing for districts using Both Student and Business**

| TIER | (# of Students) | Enrollment | Price per student | Cost |
|------|-----------------|------------|-------------------|------|
| I | 0 - 4,999 | | | |
| II | 5,000 - 9,999 | | | |
| III | 10,000 - 39,000 | 28533 | $16.23 | $463,090.59 |
| IV | 40,000 - 59,999 | | | |
| V | 60,000 and greater | | | |

## EXTRA SERVICES
### Ector County ISD
### Estimated 2013-2014 Prices

| | Number of Units | Price | Cost |
|---|---|---|---|
| **A. AT COST EXTRA RUNS** - The ESC will bill the user for actual costs associated with machine processing. Throughout the year, users may run jobs for which there is no commitment. These jobs are considered to be extra cost processing and the following costs will apply: | | | |

**1. CPU Time - Invoiced Monthly**

| | Number of Units | Price | Cost | |
|---|---|---|---|---|
| a. 0 sec - 50 sec Student | ~~154~~ 110 | $16.89 | ~~$2,601.06~~ | 1857.90 |
| b. 0 sec - 50 sec Business | ~~395~~ 400 | $16.89 | ~~$6,739.11~~ | 6756.00 |
| c. Unscheduled Cafeteria | 69 | $16.89 | $1,165.41 | |
| d. Unscheduled Student | ~~509~~ 350 | $16.89 | ~~$8,597.01~~ | 5911.50 |
| e. Unscheduled Business | 245 | $16.89 | $4,138.05 | |
| **GRAND TOTAL AT COST COMPUTER RUNS** | | | ~~$23,240.64~~ | 19828.86 |

## PEIMS SUPPORT SERVICES
### Ector County ISD

| | Number of Units | Price | Cost |
|---|---|---|---|
| **Basic Service Invoiced Monthly** | | | |
| a Extract and Crosswalk | 44 | $72.11 | $3,172.84 |
| b Export TEA File & Download to PC | 31 | $33.09 | $1,025.79 |
| d Special Runs and Listings | 15 | $16.91 | $253.65 |
| **GRAND TOTAL PEIMS SUPPORT SERVICES** | | | $4,452.28 |

# MISCELLANEOUS SERVICES
## Ector County ISD
### Estimated 2013-2014 Prices

| | Number of Units | Price | Cost |
|---|---|---|---|
| A. NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district. Some NJE/RJE is defined as being when a district inputs its jobs, but the service center provides scanner and large report card printing services. | | | |
| 1. Connect Charges with Job Class and one Execute Initiator | 1 | $5,899.11 | $5,899.11 |
| 2. Connect Charges with Shared Job Class | ———— | | ———— |
| 3. Separate Execute Initiators 3, 6, & 7 | 1 | $3,581.38 | $3,581.38 |
| E. TSO Sign-On (FEOPS1, FEC1255 plus 2 new) *FELDWN 1, FECDWN2, FECDWN 3, FECDWN 4* Note: Allows user to download data from MRPC mainframe to Personal Computer (PC). | 4 | $1,195.95 | $4,783.80 |
| F. FTP Access (price is for three users) | Annual | | |
| 1. Full service (FECFTP1, FECFTP2, FECFTP3, FECFTP4, FECFTP5, FECFTP6) | 2 | $1,195.95 | $2,391.90 |
| I. SYSM EMAIL System Centralized STMRPC E-mail System   (SYSM) | N/A | No Cost | |
| J.    Audit Trail of Maintenance Transactions – Student | Annual | | |
| 1.    Reports Run Daily | | | |
| 2.    Reports Run Weekly | 1 | $2,234.72 | $2,234.72 |
| K.    Audit Trail of Maintenance Transactions – Human Resources | Annual | | |
| 1.    Reports Run Daily | | | |
| 2.    Reports Run Weekly | 1 | $1,159.50 | $1,159.50 |
| Special Programming Estimate **Invoiced Monthly** | | | |
| | Business | | $0.00 |
| | Student | | $0.00 |
| txGradebook - ~~$300~~ *412* per campus | 38 | $412.00 | $15,656.00 |
| **GRAND TOTAL MISCELLANEOUS SERVICES COST** | | | $35,706.41 |

# ESTIMATED iTCCS FEES FOR ECTOR COUNTY ISD

|  |  | Purchase Order Numbers |
|---|---|---|
| **FLAT FEE SERVICES** | $463,090.59 | |
| **EXTRA SERVICES** (At Cost & Unscheduled) | *1982886* ~~$23,240.04~~ | |
| **PEIMS SUPPORT SERVICES** | $4,452.28 | |
| **MISCELLANEOUS SERVICES** | | |
| Communications | $16,656.19 | |
| Human Resources Audit Trail | $1,159.50 | |
| Student Maintenance Audit Trail | $2,234.72 | |
| Special Programming Estimate | $0.00 | |
| txGradebook | $15,656.00 | |

**ECTOR COUNTY ISD'S
GRAND TOTAL FOR iTCCS SERVICES**

~~$526,489.92~~

*523,078.14*

Agreed to on this date_____by _____  _____  _____

Superintendent or Designee

Nancy Dunnam, Director of Information Sysytems
Region 18 Education Service Center
P. O. Box 60580
Midland, TX 79711-0580