

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199 #6	Budget amendment #6	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-00-5812.00-000-700000	FOUNDATION ENTITLEMENTS	Budget amendment #6	37,433.00	.00	06-05-2017	JANALEE
199-31-6639.00-999-799000	Furniture Counselor Office	Budget amendment #6	6,538.00	.00	06-05-2017	JANALEE
199-51-6319.07-999-799000	Misc. Improvements	Budget amendment #6	8,284.00	.00	06-06-2017	JANALEE
199-51-6639.00-999-799000	Phone Equipment	Budget amendment #6	8,460.00	.00	06-06-2017	JANALEE
199-52-6399.00-999-799000	Security Supplies	Budget amendment #6	400.00	.00	06-06-2017	JANALEE
199-93-6492.00-999-723000	Special Ed Greenbelt SSA	Budget amendment #6	13,751.00	.00	06-06-2017	JANALEE
Total:			74,866.00	.00		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-00-5812.00-000-700000	FOUNDATION ENTITLEMEN	2,776,548.00	2,838,548.00	37,433.00	.00	2,875,981.00	1,326,885.83
199-31-6639.00-999-799000	Furniture Counselor Office	.00	.00	6,538.00	.00	-6,538.00	6,087.84
199-51-6319.07-999-799000	Misc. Improvements	-30,000.00	-9,200.00	8,284.00	.00	-17,484.00	-5,833.74
199-51-6639.00-999-799000	Phone Equipment	.00	.00	8,460.00	.00	-8,460.00	.00
199-52-6399.00-999-799000	Security Supplies	-8,000.00	-24,450.00	400.00	.00	-24,850.00	97.72
199-93-6492.00-999-723000	Special Ed Greenbelt SSA	-74,505.00	-74,505.00	13,751.00	.00	-88,256.00	4,929.00
Total:		2,664,043.00	2,730,393.00	74,866.00	.00	2,730,393.00	1,332,166.65

End of Report