

Comparison of 2015 Dollars in the Classroom
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2015</i>	<i>National 2012</i>
Total Dollars	8,022	7,287	7,495	6,967	8,228	6,948	6,733	7,230	6,952	9,067	7,658	10,667
Classroom Dollars -- %	52.5 %	53.3%	54.2%	54.4%	48.7%	48.7%	55.6%	59.9%	53.7%	45.2%	53.6%	60.9%
\$	4,208	3,882	4,060	3,792	4,005	3,387	3,742	4,329	3,735	4,100	4,105	6,495
Nonclassroom Dollars:												
Administration -- %	8.8 %	10.3%	10.8%	12.7%	10.9%	10.5%	10.6%	13.5%	10.4%	13.6%	10.2%	10.9%
\$	703	749	812	883	897	728	717	979	725	1,235	780	1,160
Plant Operations -- %	14.3 %	11.7%	13.6%	13.1%	13.7%	12.2%	13.9%	10.9%	12.2%	13.3%	12.1%	9.4%
\$	1,148	852	1,023	914	1,124	846	938	789	846	1,202	930	1,008
Food Service -- %	4.6 %	4.7%	5.8%	2.9%	5.1%	6.9%	4.8%	3.3%	3.4%	6.2%	5.4%	4.0%
\$	366	342	445	205	417	479	323	237	238	559	417	429
Transportation -- %	5.3 %	7.2%	3.6%	3.3%	5.9%	3.0%	5.3%	4.1%	5.7%	9.3%	4.8%	4.3%
\$	424	528	270	233	482	210	355	297	396	842	371	464
Student Support -- %	8.8 %	7.9%	8.0%	6.1%	9.5%	9.4%	7.4%	6.8%	8.1%	6.7%	8.0%	5.6%
\$	709	573	599	428	791	653	497	492	554	605	613	594
Instruction Support -- %	5.8 %	4.9%	3.8%	7.3%	6.2%	9.3%	2.4%	1.5%	6.6%	5.7%	5.8%	4.8%
\$	464	361	286	512	512	645	161	107	458	524	442	517

Alternate Comparison of 2015 Dollars in the Classroom
Excluding Transportation and Food Services
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2015</i>	<i>National 2012</i>
Total Dollars	7,232	6,417	6,780	6,529	7,329	6,259	6,055	6,696	6,318	7,666	6,870	9,774
Classroom Dollars -- %	58.2 %	60.5%	59.9%	58.1%	54.6%	54.1%	61.8%	64.7%	59.1%	53.5%	59.8%	66.5%
\$	4,208	3,882	4,060	3,792	4,005	3,387	3,742	4,329	3,735	4,100	4,105	6,495
Nonclassroom Dollars:												
Administration -- %	9.7 %	11.7%	12.0%	13.5%	12.2%	11.6%	11.8%	14.6%	11.5%	16.1%	11.4%	11.9%
\$	703	749	812	883	897	728	717	979	725	1,235	780	1,160
Plant Operations -- %	15.9 %	13.3%	15.1%	14.0%	15.3%	13.5%	15.5%	11.8%	13.4%	15.7%	13.5%	10.3%
\$	1,148	852	1,023	914	1,124	846	938	789	846	1,202	930	1,008
Student Support -- %	9.8 %	8.9%	8.8%	6.6%	10.7%	10.4%	8.2%	7.3%	8.9%	7.9%	8.9%	6.1%
\$	709	573	599	428	791	653	497	492	554	605	613	594
Instruction Support -- %	6.4 %	5.5%	4.2%	7.8%	7.0%	10.3%	2.7%	1.6%	7.2%	6.7%	6.4%	5.3%
\$	464	361	286	512	512	645	161	107	458	524	442	517

Classroom Spending

District	%	\$
National 2012	71.30%	\$7,606
Amphitheater	67.08%	\$5,381
TUSD	64.40%	\$5,308
Altar Valley	57.60%	\$5,229
State 2015	67.38%	\$5,160
Flowing Wells	66.00%	\$4,945
Tanque Verde	68.20%	\$4,928
Marana	66.10%	\$4,816
Vail	68.40%	\$4,747
Catalina Foothills	67.80%	\$4,732
Sunnyside	67.40%	\$4,685
Sahuarita	65.40%	\$4,400