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BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	837.00	837.00	837.00	0 %
590-581 MISCELLANEOUS PURCHASED SERVICES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	9,170.89	50,711.12	50,711.12	41,540.23	18 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	0.00	36,015.17	60,236.00	60,236.00	24,220.83	59 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-13,546.21	-13,546.21	-13,546.21	0 %
Function Total:	0.00	45,186.06	113,012.91	113,012.91	67,826.85	39 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	81.00	81.00	81.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	77.00	77.00	77.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	6.00	6.00	6.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	4.00	4.00	4.00	0 %
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	17,920.00	21,328.00	21,328.00	3,408.00	84 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	0.00	10,000.00	25,887.00	25,887.00	15,887.00	38 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	5,530.00	5,530.00	5,530.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,107.22	815.94	815.94	-291.28	135 %
Function Total:	0.00	29,027.22	53,560.94	53,560.94	24,533.72	54 %
Program Total:	0.00	74,213.28	166,741.85	166,741.85	92,528.57	44 %
Program Group Total:	0.00	74,213.28	166,741.85	166,741.85	92,528.57	44 %
Org Total:		74,213.28	166,741.85	166,741.85	92,528.57	44 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	4,722.67	0.00	0.00	0.00	0.00	0 %
112-523 TEACHER SALARIES Title VI Indian Ed 2021-2022	0.00	30,003.50	46,298.00	46,298.00	16,294.50	64 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	361.28	0.00	0.00	0.00	0.00	0 %
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	0.00	2,295.28	3,542.00	3,542.00	1,246.72	64 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
220-522 TEACHERS' RETIREMENT	437.79	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
220-523 TEACHERS' RETIREMENT	0.00	2,781.27	4,246.00	4,246.00	1,464.73	65 %
Title VI Indian Ed 2021-2022						
240-522 UNEMPLOYMENT COMPENSATION	31.64	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
240-523 UNEMPLOYMENT COMPENSATION	0.00	201.05	324.00	324.00	122.95	62 %
Title VI Indian Ed 2021-2022						
250-522 WORKER'S COMPENSATION	22.67	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
250-523 WORKER'S COMPENSATION	0.00	133.02	218.00	218.00	84.98	61 %
Title VI Indian Ed 2021-2022						
260-522 HEALTH INSURANCE	1,274.60	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
260-523 HEALTH INSURANCE	0.00	8,210.17	12,696.00	12,696.00	4,485.83	64 %
Title VI Indian Ed 2021-2022						
Function Total:	6,850.65	43,624.29	67,324.00	67,324.00	23,699.71	64 %
Program Total:	6,850.65	43,624.29	67,324.00	67,324.00	23,699.71	64 %
423 STRIVING READERS						
1700 Instruction						
122-650 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	86.22	86.22	86.22	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	103.35	103.35	103.35	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	7.89	7.89	7.89	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	5.30	5.30	5.30	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	-450.01	7,204.70	20,417.20	20,417.20	13,212.50	35 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	2,334.74	30,195.41	32,598.00	32,598.00	2,402.59	92 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	77.31	6,576.22	6,576.22	6,498.91	1 %
MCLP 2019-2020						
640-581 BOOKS	0.00	1,237.01	-647.87	-647.87	-1,884.88	*** %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	1,884.73	38,714.43	60,273.31	60,273.31	21,558.88	64 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	385.00	385.00	385.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
2100 Support Services, Student						
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	48.00	48.00	48.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	44.00	44.00	44.00	0 %
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	0.00	-400.00	-400.00	-400.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-32.54	-32.54	-32.54	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-38.25	-38.25	-38.25	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-49.12	-49.12	-49.12	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-48.23	-48.23	-48.23	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.98	-2.98	-2.98	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-3.50	-3.50	-3.50	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.00	-2.00	-2.00	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-1.71	-1.71	-1.71	0 %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	-2,580.00	2,500.00	3,420.07	3,420.07	920.07	73 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	17,874.24	17,874.24	17,874.24	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	3,800.00	3,800.00	25,050.00	25,050.00	21,250.00	15 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,350.00	-7,736.18	-7,736.18	-9,086.18	-17 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	1,220.00	7,650.00	62,013.12	62,013.12	54,363.12	12 %
Program Total:	3,104.73	46,364.43	126,756.43	126,756.43	80,392.00	36 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	610.93	205,680.66	205,680.66	205,069.73	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	18,581.86	91,895.97	378,963.00	378,963.00	287,067.03	24 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	94,867.48	28,352.85	28,352.85	-66,514.63	334 %

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10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	1,398.53	17,903.64	17,903.64	16,505.11	7 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,405.57	6,949.55	28,990.67	28,990.67	22,041.12	23 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	718.13	21,460.82	21,460.82	20,742.69	3 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,722.55	8,518.80	35,129.87	35,129.87	26,611.07	24 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	127.97	1,638.22	1,638.22	1,510.25	7 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	124.52	615.81	2,539.05	2,539.05	1,923.24	24 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	85.91	1,099.96	1,099.96	1,014.05	7 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	89.21	414.01	1,819.09	1,819.09	1,405.08	22 %
260-112 HEALTH INSURANCE TITLE I SCHOOLWIDE	0.00	0.00	5,587.86	5,587.86	5,587.86	0 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,771.28	5,587.86	5,587.86	2,816.58	49 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	5,097.18	25,550.41	7,313.99	7,313.99	-18,236.42	349 %
Function Total:	27,020.89	234,524.78	742,067.54	742,067.54	507,542.76	31 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	-91.26	0.00	0.00	91.26	*** %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	3,235.20	-68,792.15	0.00	0.00	68,792.15	*** %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	16,228.84	94,052.80	171,740.80	171,740.80	77,688.00	54 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	-6.93	0.00	0.00	6.93	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	247.49	642.92	0.00	0.00	-642.92	*** %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,241.51	7,195.04	13,138.11	13,138.11	5,943.07	54 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-15.88	0.00	0.00	15.88	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	299.90	1,440.72	0.00	0.00	-1,440.72	*** %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,504.42	13,419.49	15,920.37	15,920.37	2,500.88	84 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-0.64	0.00	0.00	0.64	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	21.68	51.05	0.00	0.00	-51.05	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2100 Support Services, Student						
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	108.72	630.17	1,150.65	1,150.65	520.48	54 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	13.45	0.00	0.00	-13.45	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	15.53	18.54	0.00	0.00	-18.54	*** %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	77.89	423.27	824.35	824.35	401.08	51 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	259.11	0.00	0.00	-259.11	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,570.30	10,246.06	0.00	0.00	-10,246.06	*** %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	3,152.38	21,281.54	3,314.60	3,314.60	-17,966.94	642 %
Function Total:	27,703.86	80,767.30	206,088.88	206,088.88	125,321.58	39 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	15,612.19	0.00	0.00	-15,612.19	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	8,749.68	0.00	0.00	-8,749.68	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	1,157.04	0.00	0.00	-1,157.04	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	706.62	0.00	0.00	-706.62	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	1,456.05	0.00	0.00	-1,456.05	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	802.93	0.00	0.00	-802.93	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	102.04	0.00	0.00	-102.04	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	61.03	0.00	0.00	-61.03	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	88.79	0.00	0.00	-88.79	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	15.90	0.00	0.00	-15.90	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	1,529.11	0.00	0.00	-1,529.11	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,232.68	0.00	0.00	-2,232.68	*** %
Function Total:	0.00	32,514.06	0.00	0.00	-32,514.06	*** %
Program Total:	54,724.75	347,806.14	948,156.42	948,156.42	600,350.28	36 %
Program Group Total:	64,680.13	437,794.86	1,142,236.85	1,142,236.85	704,441.99	38 %
Org Total:	64,680.13	437,794.86	1,142,236.85	1,142,236.85	704,441.99	38 %
20 Browning Elementary						

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20 Browning Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	4,866.76	0.00	0.00	0.00	0.00	0 %
112-523 TEACHER SALARIES Title VI Indian Ed 2021-2022	0.00	36,500.70	60,255.00	60,255.00	23,754.30	60 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	372.30	0.00	0.00	0.00	0.00	0 %
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	0.00	2,792.25	4,610.00	4,610.00	1,817.75	60 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	451.14	0.00	0.00	0.00	0.00	0 %
220-523 TEACHERS' RETIREMENT Title VI Indian Ed 2021-2022	0.00	3,383.56	5,525.00	5,525.00	2,141.44	61 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	32.60	0.00	0.00	0.00	0.00	0 %
240-523 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2021-2022	0.00	244.50	422.00	422.00	177.50	57 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	23.36	0.00	0.00	0.00	0.00	0 %
250-523 WORKER'S COMPENSATION Title VI Indian Ed 2021-2022	0.00	161.99	283.00	283.00	121.01	57 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	1,274.60	0.00	0.00	0.00	0.00	0 %
260-523 HEALTH INSURANCE Title VI Indian Ed 2021-2022	0.00	8,378.29	12,696.00	12,696.00	4,317.71	65 %
Function Total:	7,020.76	51,461.29	83,791.00	83,791.00	32,329.71	61 %
Program Total:	7,020.76	51,461.29	83,791.00	83,791.00	32,329.71	61 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	14,451.51	38,471.87	38,471.87	24,020.36	37 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	800.00	4,893.10	23,252.00	23,252.00	18,358.90	21 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-3,108.56	-3,108.56	-3,108.56	0 %
Function Total:	800.00	19,344.61	58,615.31	58,615.31	39,270.70	33 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	2,500.00	2,595.34	2,595.34	95.34	96 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	5,000.00	7,500.00	20,500.00	20,500.00	13,000.00	36 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	-3,931.00	-3,931.00	-3,931.00	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	475.00	1,115.00	15,477.00	15,477.00	14,362.00	7 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	1,547.45	1,547.45	1,547.45	0 %

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20 Browning Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	5,475.00	11,115.00	54,172.11	54,172.11	43,057.11	20 %
Program Total:	6,275.00	30,459.61	112,787.42	112,787.42	82,327.81	27 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	3,628.26	11,813.32	0.00	0.00	-11,813.32	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	581.80	36,306.83	180,538.23	180,538.23	144,231.40	20 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	8,368.30	45,264.10	252,359.00	252,359.00	207,094.90	17 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	277.55	903.67	0.00	0.00	-903.67	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	44.51	2,777.46	15,980.17	15,980.17	13,202.71	17 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	621.62	3,366.55	19,305.46	19,305.46	15,938.91	17 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	336.34	1,112.53	0.00	0.00	-1,112.53	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	53.94	3,322.23	19,155.27	19,155.27	15,833.04	17 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	775.75	4,196.01	23,393.68	23,393.68	19,197.67	17 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	24.31	73.86	0.00	0.00	-73.86	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	3.89	253.45	1,462.20	1,462.20	1,208.75	17 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	56.07	303.24	1,690.81	1,690.81	1,387.57	17 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	17.41	58.01	0.00	0.00	-58.01	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	2.79	159.82	1,042.17	1,042.17	882.35	15 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	40.17	203.29	1,211.32	1,211.32	1,008.03	16 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	1,098.47	2,737.43	0.00	0.00	-2,737.43	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	176.13	10,310.88	-763.16	-763.16	-11,074.04	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	1,210.73	6,270.02	4,870.53	4,870.53	-1,399.49	128 %
Title I Schoolwide 2021-2022						
Function Total:	17,318.04	129,432.70	548,598.51	548,598.51	419,165.81	23 %

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20 Browning Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	4,007.85	19,644.23	49,442.80	49,442.80	29,798.57	39 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	306.59	1,502.78	3,782.37	3,782.37	2,279.59	39 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	371.52	1,821.05	4,583.34	4,583.34	2,762.29	39 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	26.85	131.62	331.26	331.26	199.64	39 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	19.23	88.01	237.32	237.32	149.31	37 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	8.84	34.91	954.25	954.25	919.34	3 %
Title I Schoolwide 2021-2022						
Function Total:	4,740.88	23,222.60	59,331.34	59,331.34	36,108.74	39 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	-22,149.75	0.00	0.00	22,149.75	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	20,791.95	0.00	0.00	-20,791.95	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	-1,635.08	0.00	0.00	1,635.08	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	1,505.17	0.00	0.00	-1,505.17	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	-2,017.01	0.00	0.00	2,017.01	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	1,917.20	0.00	0.00	-1,917.20	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	-159.29	0.00	0.00	159.29	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	145.23	0.00	0.00	-145.23	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	-84.94	0.00	0.00	84.94	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	72.61	0.00	0.00	-72.61	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	-6,315.72	0.00	0.00	6,315.72	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	3,190.59	0.00	0.00	-3,190.59	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	-4,739.04	0.00	0.00	4,739.04	*** %
Program Total:	22,058.92	147,916.26	607,929.85	607,929.85	460,013.59	24 %
Program Group Total:	35,354.68	229,837.16	804,508.27	804,508.27	574,671.11	28 %
700 Extracurricular Athletics and						

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20 Browning Elementary						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	1,357.00	4,071.00	50,000.00	50,000.00	45,929.00	8 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	335.00	335.00	335.00	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	240.00	240.00	240.00	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
Function Total:	1,357.00	4,071.00	70,000.00	70,000.00	65,929.00	5 %
Program Total:	1,357.00	4,071.00	70,000.00	70,000.00	65,929.00	5 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2120 Guidance Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	335.00	335.00	335.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	240.00	240.00	240.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	10,965.00	10,965.00	10,965.00	0 %
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	1,357.00	4,071.00	140,000.00	140,000.00	135,929.00	2 %
Org Total:	36,711.68	233,908.16	944,508.27	944,508.27	710,600.11	24 %
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	32,323.38	39,457.09	39,457.09	7,133.71	81 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	366.47	43,608.07	39,361.00	39,361.00	-4,247.07	110 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	31,392.57	41,540.05	41,540.05	10,147.48	75 %
Function Total:	366.47	107,324.02	120,358.14	120,358.14	13,034.12	89 %

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30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	114.75	0.00	0.00	-114.75	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	139.05	0.00	0.00	-139.05	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	10.05	0.00	0.00	-10.05	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	6.46	0.00	0.00	-6.46	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	9,000.00	18,845.34	18,845.34	9,845.34	47 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	2,500.00	8,225.00	17,500.00	17,500.00	9,275.00	47 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	1,775.00	5,000.00	5,000.00	3,225.00	35 %
582 TRAVEL OUT OF DIST/INSERVICE	-578.40	-578.40	0.00	0.00	578.40	*** %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	5,570.06	5,570.06	7,667.00	7,667.00	2,096.94	72 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	6,714.35	6,714.35	6,714.35	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	7,491.66	24,261.97	80,482.04	80,482.04	56,220.07	30 %
Program Total:	7,858.13	131,585.99	200,840.18	200,840.18	69,254.19	65 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	6,419.12	0.00	0.00	-6,419.12	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	2,487.06	172,288.17	172,288.17	169,801.11	1 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	16,843.26	79,899.92	187,453.00	187,453.00	107,553.08	42 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	398.54	0.00	0.00	-398.54	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	295.57	15,441.41	15,441.41	15,145.84	1 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,288.51	6,112.36	14,340.15	14,340.15	8,227.79	42 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	596.51	0.00	0.00	-596.51	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	215.63	18,398.80	18,398.80	18,183.17	1 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,561.37	7,406.71	17,376.89	17,376.89	9,970.18	42 %

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30 Napi Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	42.67	0.00	0.00	-42.67	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	17.21	1,404.52	1,404.52	1,387.31	1 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	112.86	535.40	1,255.93	1,255.93	720.53	42 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	35.80	0.00	0.00	-35.80	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	2.81	994.08	994.08	991.27	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	80.85	359.95	899.77	899.77	539.82	40 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	5,272.36	0.00	0.00	-5,272.36	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	-5,158.62	2,401.23	2,401.23	7,559.85	*** %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	2,458.70	12,439.05	3,617.86	3,617.86	-8,821.19	343 %
Function Total:	22,345.55	117,378.05	464,224.64	464,224.64	346,846.59	25 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	5,741.43	29,360.31	54,723.68	54,723.68	25,363.37	53 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	439.22	2,246.09	4,186.35	4,186.35	1,940.26	53 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	532.23	2,721.71	5,072.88	5,072.88	2,351.17	53 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	38.47	196.72	366.64	366.64	169.92	53 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	27.34	131.49	262.67	262.67	131.18	50 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,574.72	7,850.29	1,056.17	1,056.17	-6,794.12	743 %
Function Total:	8,353.41	42,506.61	65,668.39	65,668.39	23,161.78	64 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	169.78	0.00	0.00	-169.78	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	28,118.57	0.00	0.00	-28,118.57	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	13.06	0.00	0.00	-13.06	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	2,151.05	0.00	0.00	-2,151.05	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	43.37	0.00	0.00	-43.37	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	2,579.61	0.00	0.00	-2,579.61	*** %

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30 Napi Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
240-120 UNEMPLOYMENT COMPENSATION	0.00	-7.11	0.00	0.00	7.11	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	196.48	0.00	0.00	-196.48	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	19.17	0.00	0.00	-19.17	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	102.40	0.00	0.00	-102.40	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	-1,623.30	0.00	0.00	1,623.30	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	5,560.34	0.00	0.00	-5,560.34	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	37,323.42	0.00	0.00	-37,323.42	*** %
Program Total:	30,698.96	197,208.08	529,893.03	529,893.03	332,684.95	37 %
Program Group Total:	38,557.09	328,794.07	730,733.21	730,733.21	401,939.14	44 %
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	8,422.34	21,559.99	50,000.00	50,000.00	28,440.01	43 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	540.51	1,337.94	3,100.00	3,100.00	1,762.06	43 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	654.95	1,621.21	4,635.00	4,635.00	3,013.79	34 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	47.33	117.15	335.00	335.00	217.85	34 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	33.92	80.59	240.00	240.00	159.41	33 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	1,274.60	4,461.10	11,690.00	11,690.00	7,228.90	38 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	10,973.65	29,177.98	70,000.00	70,000.00	40,822.02	41 %
Program Total:	10,973.65	29,177.98	70,000.00	70,000.00	40,822.02	41 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2120 Guidance Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	10,965.00	10,965.00	10,965.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %

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30 Napi Elementary						
700 Extracurricular Athletics and						
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	10,973.65	29,177.98	140,000.00	140,000.00	110,822.02	20 %
Org Total:	49,530.74	357,972.05	870,733.21	870,733.21	512,761.16	41 %
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	386.56	1,159.68	2,240.00	2,240.00	1,080.32	51 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	29.56	88.68	171.36	171.36	82.68	51 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	45.03	135.09	207.65	207.65	72.56	65 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	2.59	7.77	19.49	19.49	11.72	39 %
Title 1 A Basic (07/21-09/22)						
250-218 WORKER'S COMPENSATION	0.00	0.00	10.75	10.75	10.75	0 %
Title I Part A Basic - 2017-2018						
250-222 WORKER'S COMPENSATION	1.85	5.17	10.75	10.75	5.58	48 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	38.75	38.75	38.75	0 %
Title 1 A Basic (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	16,067.16	16,418.00	16,418.00	350.84	97 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	374.38	573.88	22,104.97	22,104.97	21,531.09	2 %
Title 1 A Basic (07/21-09/22)						
Function Total:	839.97	18,037.43	41,221.72	41,221.72	23,184.29	43 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	839.97	18,037.43	43,825.72	43,825.72	25,788.29	41 %
Program Group Total:	839.97	18,037.43	43,825.72	43,825.72	25,788.29	41 %
Org Total:	839.97	18,037.43	43,825.72	43,825.72	25,788.29	41 %
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	386.56	1,159.68	2,240.00	2,240.00	1,080.32	51 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	29.58	88.74	171.36	171.36	82.62	51 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	45.04	135.12	207.65	207.65	72.53	65 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	2.59	7.77	15.01	15.01	7.24	51 %
Title 1 A Basic (07/21-09/22)						
250-222 WORKER'S COMPENSATION	1.86	5.20	10.75	10.75	5.55	48 %
Title 1 A Basic (07/21-09/22)						

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46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
260-222 HEALTH INSURANCE	0.00	0.00	43.23	43.23	43.23	0 %
Title 1 A Basic (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	16,123.01	16,418.00	16,418.00	294.99	98 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	1,499.00	2,147.10	22,104.97	22,104.97	19,957.87	9 %
Title 1 A Basic (07/21-09/22)						
Function Total:	1,964.63	19,666.62	41,210.97	41,210.97	21,544.35	47 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	1,964.63	19,666.62	43,814.97	43,814.97	24,148.35	44 %
Program Group Total:	1,964.63	19,666.62	43,814.97	43,814.97	24,148.35	44 %
Org Total:	1,964.63	19,666.62	43,814.97	43,814.97	24,148.35	44 %
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,912.50	1,912.50	1,912.50	0 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	2,317.56	2,317.56	2,317.56	0 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
Title 1 A Basic (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	482.50	482.50	482.50	0 %
Title 1 A Basic (07/21-09/22)						
320-222 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic (07/21-09/22)						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,593.75	2,593.75	2,593.75	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	12,249.36	34,579.00	34,579.00	22,329.64	35 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	4,999.16	10,332.00	10,332.00	5,332.84	48 %
Title 1 A Basic (07/21-09/22)						
Function Total:	0.00	17,248.52	87,504.81	87,504.81	70,256.29	19 %
2100 Support Services, Student						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	877.53	877.53	877.53	0 %
Title I Part A Basic - 2020-2021						

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48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
Title I Part A Basic - 2020-2021						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.30	80.30	80.30	0 %
Title I Part A Basic - 2020-2021						
250-221 WORKER'S COMPENSATION	0.00	0.00	53.91	53.91	53.91	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	15,534.63	15,534.63	15,534.63	0 %
2213 Instructional Staff Development Services						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	9,544.00	2,000.00	2,000.00	-7,544.00	477 %
Title I Part A Basic - 2020-2021						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	558.00	558.00	558.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	9,544.00	4,558.00	4,558.00	-4,986.00	209 %
Program Total:	0.00	26,792.52	107,597.44	107,597.44	80,804.92	24 %
Program Group Total:	0.00	26,792.52	107,597.44	107,597.44	80,804.92	24 %
Org Total:		26,792.52	107,597.44	107,597.44	80,804.92	24 %
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	8,306.10	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
112-523 TEACHER SALARIES	0.00	62,295.75	103,448.00	103,448.00	41,152.25	60 %
Title VI Indian Ed 2021-2022						
210-522 SOCIAL SECURITY & MEDICARE	624.14	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
210-523 SOCIAL SECURITY & MEDICARE	0.00	4,693.53	7,803.00	7,803.00	3,109.47	60 %
Title VI Indian Ed 2021-2022						
220-522 TEACHERS' RETIREMENT	769.96	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
220-523 TEACHERS' RETIREMENT	0.00	5,774.70	9,353.00	9,353.00	3,578.30	61 %
Title VI Indian Ed 2021-2022						
240-522 UNEMPLOYMENT COMPENSATION	55.64	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
240-523 UNEMPLOYMENT COMPENSATION	0.00	417.30	714.00	714.00	296.70	58 %
Title VI Indian Ed 2021-2022						
250-522 WORKER'S COMPENSATION	39.86	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						
250-523 WORKER'S COMPENSATION	0.00	276.42	479.00	479.00	202.58	57 %
Title VI Indian Ed 2021-2022						
260-522 HEALTH INSURANCE	903.22	0.00	0.00	0.00	0.00	0 %
Title VI Indian Ed 2020-2021						

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50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
260-523 HEALTH INSURANCE	0.00	5,650.28	25,444.00	25,444.00	19,793.72	22 %
Title VI Indian Ed 2021-2022						
Function Total:	10,698.92	79,107.98	147,241.00	147,241.00	68,133.02	53 %
Program Total:	10,698.92	79,107.98	147,241.00	147,241.00	68,133.02	53 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	18,577.29	67,013.22	67,013.22	48,435.93	27 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	-22,395.21	58,071.23	33,201.00	33,201.00	-24,870.23	174 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	22,490.60	22,490.60	-16,694.40	174 %
MCLP 2019-2020						
Function Total:	-22,395.21	115,833.52	122,704.82	122,704.82	6,871.30	94 %
2213 Instructional Staff Devlopment Services						
210-581 SOCIAL SECURITY & MEDICARE	0.00	22.95	0.00	0.00	-22.95	*** %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	27.81	0.00	0.00	-27.81	*** %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	2.01	0.00	0.00	-2.01	*** %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	1.29	0.00	0.00	-1.29	*** %
MCLSDP 2020-2021 (07/20-09/21)						
260-581 HEALTH INSURANCE	0.00	85.36	0.00	0.00	-85.36	*** %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	25,574.00	43,008.00	43,008.00	17,434.00	59 %
MCLSDP 2020-2021 (07/20-09/21)						
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	14,809.00	34,500.00	34,500.00	19,691.00	42 %
MCLSDP 2021-2022 (07/21-09/22)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	3,400.00	0.00	0.00	-3,400.00	*** %
MCLP 2019-2020						
582-582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
MCLSDP 2021-2022 (07/21-09/22)						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,700.00	19,123.27	19,123.27	17,423.27	8 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	45,622.42	113,081.27	113,081.27	67,458.85	40 %
Program Total:	-22,395.21	161,455.94	235,786.09	235,786.09	74,330.15	68 %
471 Gear Up						
1700 Instruction						
113-698 SPECIALISTS, CERTIFIED SALARIES	3,297.54	24,731.55	42,868.00	42,868.00	18,136.45	57 %
Gear Up MS 2022						
119-698 SUPERVISORY SALARIES	1,903.60	14,277.00	24,746.80	24,746.80	10,469.80	57 %
Gear Up MS 2022						
210-698 SOCIAL SECURITY & MEDICARE	384.94	2,897.28	6,389.37	6,389.37	3,492.09	45 %
Gear Up MS 2022						

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50 Browning Middle School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
220-698 TEACHERS' RETIREMENT Gear Up MS 2022	482.14	3,616.07	5,003.73	5,003.73	1,387.66	72 %
240-698 UNEMPLOYMENT COMPENSATION Gear Up MS 2022	34.85	261.39	453.01	453.01	191.62	57 %
250-694 WORKER'S COMPENSATION GEAR UP MS 2020-2021	0.00	-2.51	0.00	0.00	2.51	*** %
250-698 WORKER'S COMPENSATION Gear Up MS 2022	24.94	175.52	324.55	324.55	149.03	54 %
260-698 HEALTH INSURANCE Gear Up MS 2022	512.30	3,506.49	5,848.08	5,848.08	2,341.59	59 %
516-696 INSTRUCTIONAL FIELD TRIPS Gear Up Summer MS 2021	0.00	1,442.30	0.00	0.00	-1,442.30	*** %
516-698 INSTRUCTIONAL FIELD TRIPS Gear Up MS 2022	0.00	1,083.50	31,343.95	31,343.95	30,260.45	3 %
590-698 MISCELLANEOUS PURCHASED SERVICES Gear Up MS 2022	0.00	1,500.00	1,500.00	1,500.00	0.00	100 %
610-698 SUPPLIES (CONSUMABLES ONLY) Gear Up MS 2022	0.00	508.55	14,143.43	14,143.43	13,634.88	3 %
612-698 FOOD & BEVERAGE Gear Up MS 2022	0.00	522.76	2,815.00	2,815.00	2,292.24	18 %
Function Total:	6,640.31	54,519.90	135,435.92	135,435.92	80,916.02	40 %
2000 Student Support						
120-696 TEMPORARY SALARIES Gear Up Summer MS 2021	0.00	810.00	0.00	0.00	-810.00	*** %
210-696 SOCIAL SECURITY & MEDICARE Gear Up Summer MS 2021	0.00	61.96	0.00	0.00	-61.96	*** %
230-696 PERS NON-TEACH RETIREMENT Gear Up Summer MS 2021	0.00	69.66	0.00	0.00	-69.66	*** %
240-696 UNEMPLOYMENT COMPENSATION Gear Up Summer MS 2021	0.00	5.42	0.00	0.00	-5.42	*** %
250-696 WORKER'S COMPENSATION Gear Up Summer MS 2021	0.00	24.27	0.00	0.00	-24.27	*** %
260-696 HEALTH INSURANCE Gear Up Summer MS 2021	0.00	0.35	0.00	0.00	-0.35	*** %
Function Total:	0.00	971.66	0.00	0.00	-971.66	*** %
2213 Instructional Staff Development Services						
330-698 CONTRACTED PROF. SERVICES Gear Up MS 2022	0.00	0.00	7,694.32	7,694.32	7,694.32	0 %
582-698 TRAVEL OUT OF DIST/INSERVICE Gear Up MS 2022	0.00	547.50	3,975.76	3,975.76	3,428.26	13 %
582-699 TRAVEL OUT OF DIST/INSERVICE Gear Up HS 2022	0.00	238.76	0.00	0.00	-238.76	*** %
Function Total:	0.00	786.26	11,670.08	11,670.08	10,883.82	6 %
Program Total:	6,640.31	56,277.82	147,106.00	147,106.00	90,828.18	38 %

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50 Browning Middle School						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	4,591.85	-4,599.72	0.00	0.00	4,599.72	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	901.21	64,992.20	125,976.06	125,976.06	60,983.86	51 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	14,928.12	86,703.68	222,074.00	222,074.00	135,370.32	39 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	351.26	-352.13	0.00	0.00	352.13	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	68.94	4,970.45	11,806.03	11,806.03	6,835.58	42 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,122.39	6,535.13	16,988.66	16,988.66	10,453.53	38 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	425.66	-370.06	0.00	0.00	370.06	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	83.54	5,922.96	14,151.90	14,151.90	8,228.94	41 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,383.85	8,037.50	20,586.25	20,586.25	12,548.75	39 %
230-230 PERS NON-TEACH RETIREMENT Title I Schoolwide 2020-2021	0.00	44.98	0.00	0.00	-44.98	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	30.76	-47.73	0.00	0.00	47.73	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	6.04	452.49	1,080.29	1,080.29	627.80	41 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	100.02	580.94	1,487.89	1,487.89	906.95	39 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	22.03	-8.50	0.00	0.00	8.50	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	4.33	274.36	897.52	897.52	623.16	30 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	71.66	389.63	1,065.95	1,065.95	676.32	36 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	3.08	-1,124.84	0.00	0.00	1,124.84	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.60	3,139.11	-3,431.92	-3,431.92	-6,571.03	-91 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	3,822.58	19,020.45	4,286.05	4,286.05	-14,734.40	443 %
Function Total:	27,917.92	194,560.90	445,321.51	445,321.51	250,760.61	43 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	2,883.30	14,530.48	26,673.68	26,673.68	12,143.20	54 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	220.57	1,111.59	2,040.53	2,040.53	928.94	54 %

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50 Browning Middle School						
400 Other Instructional Programs						
494 Title I Schoolwide						
2100 Support Services, Student						
220-231 TEACHERS' RETIREMENT	267.29	1,346.98	2,472.64	2,472.64	1,125.66	54 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	19.32	97.35	178.71	178.71	81.36	54 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	13.84	65.21	128.03	128.03	62.82	50 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	4.42	22.10	514.80	514.80	492.70	4 %
Title I Schoolwide 2021-2022						
Function Total:	3,408.74	17,173.71	32,008.39	32,008.39	14,834.68	53 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	401.14	0.00	0.00	-401.14	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	28,912.86	0.00	0.00	-28,912.86	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	45.23	0.00	0.00	-45.23	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	2,166.67	0.00	0.00	-2,166.67	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	65.45	0.00	0.00	-65.45	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	2,697.45	0.00	0.00	-2,697.45	*** %
Title I Schoolwide 2020-2021						
230-230 PERS NON-TEACH RETIREMENT	0.00	-44.98	0.00	0.00	44.98	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	-5.78	0.00	0.00	5.78	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	202.05	0.00	0.00	-202.05	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	20.64	0.00	0.00	-20.64	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	105.17	0.00	0.00	-105.17	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	-1,140.05	0.00	0.00	1,140.05	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	5,195.54	0.00	0.00	-5,195.54	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	38,621.39	0.00	0.00	-38,621.39	*** %
Program Total:	31,326.66	250,356.00	477,329.90	477,329.90	226,973.90	52 %
Program Group Total:	26,270.68	547,197.74	1,007,462.99	1,007,462.99	460,265.25	54 %
Org Total:	26,270.68	547,197.74	1,007,462.99	1,007,462.99	460,265.25	54 %
60 Browning High School						
400 Other Instructional Programs						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	4,724.92	0.00	0.00	0.00	0.00	0 %
112-523 TEACHER SALARIES Title VI Indian Ed 2021-2022	0.00	36,411.90	56,488.00	56,488.00	20,076.10	64 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	361.46	0.00	0.00	0.00	0.00	0 %
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	0.00	2,785.53	4,321.00	4,321.00	1,535.47	64 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	438.00	0.00	0.00	0.00	0.00	0 %
220-523 TEACHERS' RETIREMENT Title VI Indian Ed 2021-2022	0.00	3,375.38	5,180.00	5,180.00	1,804.62	65 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	31.66	0.00	0.00	0.00	0.00	0 %
240-523 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2021-2022	0.00	243.98	395.00	395.00	151.02	61 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	22.68	0.00	0.00	0.00	0.00	0 %
250-523 WORKER'S COMPENSATION Title VI Indian Ed 2021-2022	0.00	161.47	265.00	265.00	103.53	60 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	1,274.60	0.00	0.00	0.00	0.00	0 %
260-523 HEALTH INSURANCE Title VI Indian Ed 2021-2022	0.00	8,208.41	12,696.00	12,696.00	4,487.59	64 %
Function Total:	6,853.32	51,186.67	79,345.00	79,345.00	28,158.33	64 %
Program Total:	6,853.32	51,186.67	79,345.00	79,345.00	28,158.33	64 %
420 Title I Part A Basic Program						
2213 Instructional Staff Development Services						
320-138 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support 2021-2022	0.00	6,250.00	0.00	0.00	-6,250.00	*** %
Function Total:	0.00	6,250.00	0.00	0.00	-6,250.00	*** %
Program Total:	0.00	6,250.00	0.00	0.00	-6,250.00	*** %
423 STRIVING READERS						
1700 Instruction						
210-136 SOCIAL SECURITY & MEDICARE Title I School Support 2020-2021	0.00	0.00	586.31	586.31	586.31	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	6,255.47	43,552.20	43,552.20	37,296.73	14 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	2,000.00	3,416.39	22,761.00	22,761.00	19,344.61	15 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	39,185.00	9,402.40	9,402.40	-29,782.60	416 %
Function Total:	2,000.00	48,856.86	76,301.91	76,301.91	27,445.05	64 %

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60 Browning High School						
400 Other Instructional Programs						
423 STRIVING READERS						
2110 Attendance and Social Work Services						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	3,650.00	4,140.00	4,140.00	490.00	88 %
MCLSDP 2020-2021 (07/20-09/21)						
150-650 STIPEND PAY	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	277.92	317.93	317.93	40.01	87 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-229.50	-229.50	-229.50	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	338.37	379.65	379.65	41.28	89 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-275.10	-275.10	-275.10	0 %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	24.48	28.98	28.98	4.50	84 %
MCLSDP 2020-2021 (07/20-09/21)						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-21.00	-21.00	-21.00	0 %
MCLP 2019-2020						
250-581 WORKER'S COMPENSATION	0.00	15.72	-256.86	-256.86	-272.58	-6 %
MCLSDP 2020-2021 (07/20-09/21)						
250-650 WORKER'S COMPENSATION	0.00	0.00	-12.65	-12.65	-12.65	0 %
MCLP 2019-2020						
260-581 HEALTH INSURANCE	0.00	304.19	0.00	0.00	-304.19	*** %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	19,679.00	10,825.00	10,825.00	-8,854.00	181 %
MCLSDP 2020-2021 (07/20-09/21)						
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	10,000.00	39,809.00	48,510.00	48,510.00	8,701.00	82 %
MCLSDP 2021-2022 (07/21-09/22)						
582-582 TRAVEL OUT OF DIST/INSERVICE	0.00	399.00	9,916.00	9,916.00	9,517.00	4 %
MCLSDP 2021-2022 (07/21-09/22)						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	54,133.99	54,133.99	54,133.99	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,178.54	9,178.54	9,178.54	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	10,000.00	64,497.68	133,634.98	133,634.98	69,137.30	48 %
Program Total:	12,000.00	113,354.54	211,036.89	211,036.89	97,682.35	53 %
471 Gear Up						
1700 Instruction						
112-699 TEACHER SALARIES	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
Gear Up HS 2022						
113-699 SPECIALISTS, CERTIFIED SALARIES	0.00	7,152.85	49,909.00	49,909.00	42,756.15	14 %
Gear Up HS 2022						
119-699 SUPERVISORY SALARIES	2,855.40	21,415.50	37,120.20	37,120.20	15,704.70	57 %
Gear Up HS 2022						

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60 Browning High School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
210-699 SOCIAL SECURITY & MEDICARE Gear Up HS 2022	199.04	2,055.20	7,545.13	7,545.13	5,489.93	27 %
220-699 TEACHERS' RETIREMENT Gear Up HS 2022	264.70	2,290.55	9,073.90	9,073.90	6,783.35	25 %
240-699 UNEMPLOYMENT COMPENSATION Gear Up HS 2022	19.13	191.40	660.81	660.81	469.41	28 %
250-695 WORKER'S COMPENSATION GEAR UP HS 2020-2021	0.00	-2.28	0.00	0.00	2.28	*** %
250-699 WORKER'S COMPENSATION Gear Up HS 2022	13.72	128.17	473.42	473.42	345.25	27 %
260-699 HEALTH INSURANCE Gear Up HS 2022	764.76	6,510.35	23,392.32	23,392.32	16,881.97	27 %
516-699 INSTRUCTIONAL FIELD TRIPS Gear Up HS 2022	0.00	9,692.19	29,178.06	29,178.06	19,485.87	33 %
560-699 TUITION Gear Up HS 2022	0.00	0.00	3,350.00	3,350.00	3,350.00	0 %
590-699 MISCELLANEOUS PURCHASED SERVICES Gear Up HS 2022	0.00	3,000.00	3,000.00	3,000.00	0.00	100 %
610-699 SUPPLIES (CONSUMABLES ONLY) Gear Up HS 2022	-506.00	714.25	11,823.55	11,823.55	11,109.30	6 %
612-699 FOOD & BEVERAGE Gear Up HS 2022	2,371.44	5,422.60	9,145.00	9,145.00	3,722.40	59 %
Function Total:	5,982.19	58,570.78	196,271.39	196,271.39	137,700.61	29 %
2213 Instructional Staff Development Services						
330-699 CONTRACTED PROF. SERVICES Gear Up HS 2022	0.00	0.00	7,608.33	7,608.33	7,608.33	0 %
582-699 TRAVEL OUT OF DIST/INSERVICE Gear Up HS 2022	0.00	1,054.30	2,438.28	2,438.28	1,383.98	43 %
Function Total:	0.00	1,054.30	10,046.61	10,046.61	8,992.31	10 %
Program Total:	5,982.19	59,625.08	206,318.00	206,318.00	146,692.92	28 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	4,324.65	-2,326.97	0.00	0.00	2,326.97	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	559.95	41,171.12	190,916.63	190,916.63	149,745.51	21 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	19,978.54	89,142.03	209,753.00	209,753.00	120,610.97	42 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.85	28,352.85	28,352.85	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	313.48	-154.75	0.00	0.00	154.75	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	40.60	2,997.43	16,866.53	16,866.53	13,869.10	17 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,489.59	6,626.76	16,046.10	16,046.10	9,419.34	41 %

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60 Browning High School						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	400.89	-179.71	0.00	0.00	179.71	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	51.91	3,779.16	20,107.02	20,107.02	16,327.86	18 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,852.01	8,263.46	19,444.10	19,444.10	11,180.64	42 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	28.96	-26.46	0.00	0.00	26.46	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	3.76	287.08	1,534.88	1,534.88	1,247.80	18 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	133.86	597.27	1,405.34	1,405.34	808.07	42 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	20.75	-8.22	0.00	0.00	8.22	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	2.69	180.82	1,100.79	1,100.79	919.97	16 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	95.90	402.18	1,006.81	1,006.81	604.63	39 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	1,128.47	-431.64	0.00	0.00	431.64	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	146.13	8,954.95	2,402.82	2,402.82	-6,552.13	372 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	2,551.66	12,680.52	4,048.23	4,048.23	-8,632.29	313 %
Function Total:	33,123.80	171,955.03	512,985.10	512,985.10	341,030.07	33 %
2110 Attendance and Social Work Services						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	3,799.51	18,598.23	33,435.60	33,435.60	14,837.37	55 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	290.65	1,422.75	2,557.82	2,557.82	1,135.07	55 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	326.76	1,599.45	3,099.48	3,099.48	1,500.03	51 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	25.45	124.61	224.01	224.01	99.40	55 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	18.18	83.04	160.49	160.49	77.45	51 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,568.82	7,844.10	645.31	645.31	-7,198.79	*** %
Function Total:	6,029.37	29,672.18	40,122.71	40,122.71	10,450.53	73 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	-511.34	0.00	0.00	511.34	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	30,809.72	0.00	0.00	-30,809.72	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	23.19	0.00	0.00	-23.19	*** %

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60 Browning High School						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	2,236.65	0.00	0.00	-2,236.65	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-19.21	0.00	0.00	19.21	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	2,829.29	0.00	0.00	-2,829.29	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-11.89	0.00	0.00	11.89	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	214.49	0.00	0.00	-214.49	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	16.66	0.00	0.00	-16.66	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	113.27	0.00	0.00	-113.27	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-1,738.77	0.00	0.00	1,738.77	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	5,394.31	0.00	0.00	-5,394.31	*** %
Function Total:	0.00	39,356.37	0.00	0.00	-39,356.37	*** %
Program Total:	39,153.17	240,983.58	553,107.81	553,107.81	312,124.23	43 %
Program Group Total:	63,988.68	471,399.87	1,049,807.70	1,049,807.70	578,407.83	44 %
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
120-633 TEMPORARY SALARIES ESSER III Fund Grant	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	765.00	765.00	765.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	927.00	927.00	927.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	67.00	67.00	67.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	48.00	48.00	48.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	193.00	193.00	193.00	0 %
Function Total:	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
Program Total:	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
Program Group Total:	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
Org Total:	63,988.68	471,399.87	1,061,807.70	1,061,807.70	590,407.83	44 %
68 21st Century						
400 Other Instructional Programs						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Function Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Group Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Org Total:		-1,000.00			1,000.00	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	643.64	643.64	643.64	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	33,811.64	33,811.64	33,811.64	0 %
2213 Instructional Staff Development Services						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-597.27	-597.27	-597.27	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-715.94	-715.94	-715.94	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-54.65	-54.65	-54.65	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-32.92	-32.92	-32.92	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-11,972.86	-11,972.86	-11,972.86	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,636.69	12,636.69	12,636.69	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	-736.95	-736.95	-736.95	0 %
Program Total:	0.00	0.00	33,074.69	33,074.69	33,074.69	0 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	3,565.92	17,829.60	44,149.00	44,149.00	26,319.40	40 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	9,590.06	9,590.06	9,590.06	0 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	272.78	1,363.90	3,377.39	3,377.39	2,013.49	40 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	0.00	11,495.53	11,495.53	11,495.53	0 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	330.56	1,652.80	4,092.61	4,092.61	2,439.81	40 %
Title I Schoolwide 2021-2022						

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75 Buffalo Hide Academy						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	877.52	877.52	877.52	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	23.90	119.50	295.79	295.79	176.29	40 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	589.19	589.19	589.19	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	17.12	80.32	211.91	211.91	131.59	37 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	7,711.22	7,711.22	7,711.22	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,274.60	6,373.00	852.10	852.10	-5,520.90	747 %
Function Total:	5,484.88	27,419.12	208,602.57	208,602.57	181,183.45	13 %
Program Total:	5,484.88	27,419.12	208,602.57	208,602.57	181,183.45	13 %
Program Group Total:	5,484.88	27,419.12	241,677.26	241,677.26	214,258.14	11 %
Org Total:	5,484.88	27,419.12	241,677.26	241,677.26	214,258.14	11 %
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY) Montana Medicaid	7,287.50	71,487.14	114,421.45	83,921.45	12,434.31	85 %
612-360 FOOD & BEVERAGE Montana Medicaid	431.81	3,986.48	10,000.00	10,000.00	6,013.52	39 %
640-360 BOOKS Montana Medicaid	0.00	9,807.11	10,000.00	10,000.00	192.89	98 %
810-360 MEMBERSHIP DUES & FEES Montana Medicaid	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	7,719.31	85,280.73	134,921.45	104,421.45	19,140.72	81 %
2213 Instructional Staff Development Services						
582-360 TRAVEL OUT OF DIST/INSERVICE Montana Medicaid	155.18	3,064.89	10,000.00	10,000.00	6,935.11	30 %
Function Total:	155.18	3,064.89	10,000.00	10,000.00	6,935.11	30 %
Program Total:	7,874.49	88,345.62	144,921.45	114,421.45	26,075.83	77 %
Program Group Total:	7,874.49	88,345.62	144,921.45	114,421.45	26,075.83	77 %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
112-612 TEACHER SALARIES IDEA Part B (07/21-09/22)	0.00	573.40	50,000.00	50,000.00	49,426.60	1 %
113-611 SPECIALISTS, CERTIFIED SALARIES IDEA Part B 2020-2021 (07/20-09/21)	10,037.28	32,498.52	0.00	0.00	-32,498.52	*** %
113-612 SPECIALISTS, CERTIFIED SALARIES IDEA Part B (07/21-09/22)	0.00	44,439.88	0.00	0.00	-44,439.88	*** %
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021 (07/20-09/21)	767.85	2,476.30	0.00	0.00	-2,476.30	*** %

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76 Special Education						
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	0.00	3,404.26	3,825.00	3,825.00	420.74	89 %
220-611 TEACHERS' RETIREMENT IDEA Part B 2020-2021 (07/20-09/21)	8,435.14	10,517.29	0.00	0.00	-10,517.29	*** %
220-612 TEACHERS' RETIREMENT IDEA Part B (07/21-09/22)	0.00	4,172.66	4,635.00	4,635.00	462.34	90 %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	67.25	217.76	0.00	0.00	-217.76	*** %
240-612 UNEMPLOYMENT COMPENSATION IDEA Part B (07/21-09/22)	0.00	301.64	335.00	335.00	33.36	90 %
250-611 WORKER'S COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	48.18	124.99	0.00	0.00	-124.99	*** %
250-612 WORKER'S COMPENSATION IDEA Part B (07/21-09/22)	0.00	216.02	240.00	240.00	23.98	90 %
260-611 HEALTH INSURANCE IDEA Part B 2020-2021 (07/20-09/21)	0.00	2,549.20	0.00	0.00	-2,549.20	*** %
260-612 HEALTH INSURANCE IDEA Part B (07/21-09/22)	0.00	8,182.55	965.00	965.00	-7,217.55	847 %
610-612 SUPPLIES (CONSUMABLES ONLY) IDEA Part B (07/21-09/22)	0.00	0.00	147,868.00	147,868.00	147,868.00	0 %
Function Total:	19,355.70	109,674.47	207,868.00	207,868.00	98,193.53	52 %
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES IDEA Part B 2019-2020	5,500.66	37,240.61	0.00	0.00	-37,240.61	*** %
210-610 SOCIAL SECURITY & MEDICARE IDEA Part B 2019-2020	420.80	2,848.95	0.00	0.00	-2,848.95	*** %
220-610 TEACHERS' RETIREMENT IDEA Part B 2019-2020	509.91	3,452.24	0.00	0.00	-3,452.24	*** %
240-610 UNEMPLOYMENT COMPENSATION IDEA Part B 2019-2020	36.85	249.48	0.00	0.00	-249.48	*** %
250-610 WORKER'S COMPENSATION IDEA Part B 2019-2020	26.20	164.37	0.00	0.00	-164.37	*** %
260-610 HEALTH INSURANCE IDEA Part B 2019-2020	8.10	56.60	0.00	0.00	-56.60	*** %
Function Total:	6,502.52	44,012.25	0.00	0.00	-44,012.25	*** %
2140 Pyschological Services						
113-612 SPECIALISTS, CERTIFIED SALARIES IDEA Part B (07/21-09/22)	5,792.76	23,171.04	100,000.00	100,000.00	76,828.96	23 %
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	423.54	1,694.16	7,650.00	7,650.00	5,955.84	22 %
220-612 TEACHERS' RETIREMENT IDEA Part B (07/21-09/22)	536.98	2,147.92	9,270.00	9,270.00	7,122.08	23 %
240-612 UNEMPLOYMENT COMPENSATION IDEA Part B (07/21-09/22)	38.82	155.28	670.00	670.00	514.72	23 %
250-612 WORKER'S COMPENSATION IDEA Part B (07/21-09/22)	27.80	105.48	480.00	480.00	374.52	21 %

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76 Special Education						
400 Other Instructional Programs						
456 IDEA Part B						
2140 Psychological Services						
260-612 HEALTH INSURANCE	1,274.60	5,098.40	1,930.00	1,930.00	-3,168.40	264 %
IDEA Part B (07/21-09/22)						
Function Total:	8,094.50	32,372.28	120,000.00	120,000.00	87,627.72	26 %
2152 Speech Pathology Services						
210-612 SOCIAL SECURITY & MEDICARE	0.00	0.00	1.00	1.00	1.00	0 %
IDEA Part B (07/21-09/22)						
330-611 CONTRACTED PROF. SERVICES	0.00	302.50	0.00	0.00	-302.50	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
330-612 CONTRACTED PROF. SERVICES	40,677.50	222,905.00	200,000.00	200,000.00	-22,905.00	111 %
IDEA Part B (07/21-09/22)						
Function Total:	40,677.50	223,207.50	200,001.00	200,001.00	-23,206.50	111 %
2160 Occupational/Physical Therapy						
210-612 SOCIAL SECURITY & MEDICARE	0.00	0.00	1.00	1.00	1.00	0 %
IDEA Part B (07/21-09/22)						
330-612 CONTRACTED PROF. SERVICES	88,370.60	88,370.60	100,000.00	100,000.00	11,629.40	88 %
IDEA Part B (07/21-09/22)						
Function Total:	88,370.60	88,370.60	100,001.00	100,001.00	11,630.40	88 %
2213 Instructional Staff Development Services						
330-612 CONTRACTED PROF. SERVICES	-62,587.68	0.00	0.00	0.00	0.00	0 %
IDEA Part B (07/21-09/22)						
582-610 TRAVEL OUT OF DIST/INSERVICE	752.24	752.24	0.00	0.00	-752.24	*** %
IDEA Part B 2019-2020						
Function Total:	-61,835.44	752.24	0.00	0.00	-752.24	*** %
2300 Support Services, General Admin						
115-611 OFFICE/CLERICAL SALARIES	3,631.57	12,363.16	0.00	0.00	-12,363.16	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
115-612 OFFICE/CLERICAL SALARIES	0.00	15,431.96	0.00	0.00	-15,431.96	*** %
IDEA Part B (07/21-09/22)						
210-611 SOCIAL SECURITY & MEDICARE	277.82	945.80	0.00	0.00	-945.80	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
210-612 SOCIAL SECURITY & MEDICARE	0.00	1,180.56	0.00	0.00	-1,180.56	*** %
IDEA Part B (07/21-09/22)						
230-611 PERS NON-TEACH RETIREMENT	312.31	1,063.22	0.00	0.00	-1,063.22	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
230-612 PERS NON-TEACH RETIREMENT	0.00	1,327.15	0.00	0.00	-1,327.15	*** %
IDEA Part B (07/21-09/22)						
240-611 UNEMPLOYMENT COMPENSATION	24.33	82.82	0.00	0.00	-82.82	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
240-612 UNEMPLOYMENT COMPENSATION	0.00	103.39	0.00	0.00	-103.39	*** %
IDEA Part B (07/21-09/22)						
250-611 WORKER'S COMPENSATION	17.04	48.43	0.00	0.00	-48.43	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
250-612 WORKER'S COMPENSATION	0.00	72.00	0.00	0.00	-72.00	*** %
IDEA Part B (07/21-09/22)						
260-611 HEALTH INSURANCE	1,273.38	3,713.68	0.00	0.00	-3,713.68	*** %
IDEA Part B 2020-2021 (07/20-09/21)						

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76 Special Education						
400 Other Instructional Programs						
456 IDEA Part B						
2300 Support Services, General Admin						
260-612 HEALTH INSURANCE	0.00	5,623.75	0.00	0.00	-5,623.75	*** %
IDEA Part B (07/21-09/22)						
Function Total:	5,536.45	41,955.92	0.00	0.00	-41,955.92	*** %
Program Total:	106,701.83	540,345.26	627,870.00	627,870.00	87,524.74	86 %
457 IDEA Preschool						
2100 Support Services, Student						
117-622 TEACHER AIDE SALARIES	0.00	776.16	0.00	0.00	-776.16	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
117-623 TEACHER AIDE SALARIES	3,848.75	11,635.78	15,000.00	15,000.00	3,364.22	77 %
IDEA Preschool (07/21-09/22)						
210-622 SOCIAL SECURITY & MEDICARE	0.00	59.38	0.00	0.00	-59.38	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
210-623 SOCIAL SECURITY & MEDICARE	294.42	890.08	1,147.50	1,147.50	257.42	77 %
IDEA Preschool (07/21-09/22)						
220-622 TEACHERS' RETIREMENT	0.00	71.95	0.00	0.00	-71.95	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
220-623 TEACHERS' RETIREMENT	144.24	846.83	1,290.00	1,290.00	443.17	65 %
IDEA Preschool (07/21-09/22)						
240-622 UNEMPLOYMENT COMPENSATION	0.00	5.20	0.00	0.00	-5.20	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
240-623 UNEMPLOYMENT COMPENSATION	25.80	77.98	100.50	100.50	22.52	77 %
IDEA Preschool (07/21-09/22)						
250-622 WORKER'S COMPENSATION	0.00	3.04	0.00	0.00	-3.04	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
250-623 WORKER'S COMPENSATION	18.46	53.00	72.00	72.00	19.00	73 %
IDEA Preschool (07/21-09/22)						
260-622 HEALTH INSURANCE	0.00	471.09	0.00	0.00	-471.09	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
260-623 HEALTH INSURANCE	946.61	5,645.90	466.00	466.00	-5,179.90	*** %
IDEA Preschool (07/21-09/22)						
Function Total:	5,278.28	20,536.39	18,076.00	18,076.00	-2,460.39	113 %
Program Total:	5,278.28	20,536.39	18,076.00	18,076.00	-2,460.39	113 %
Program Group Total:	111,980.11	560,881.65	645,946.00	645,946.00	85,064.35	86 %
Org Total:	119,854.60	649,227.27	790,867.45	760,367.45	111,140.18	85 %
78 Technology						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
111-632 ADMINISTRATOR SALARIES	3,331.62	15,356.04	40,000.00	40,000.00	24,643.96	38 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	254.87	1,174.73	2,480.00	2,480.00	1,305.27	47 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	286.52	1,320.63	3,440.00	3,440.00	2,119.37	38 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	22.33	102.91	268.00	268.00	165.09	38 %
ESSER II Fund Grant (03/20-09/23)						

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78 Technology						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
250-632 WORKER'S COMPENSATION	15.94	69.58	192.00	192.00	122.42	36 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	1,274.60	5,735.70	1,620.00	1,620.00	-4,115.70	354 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	5,185.88	23,759.59	48,000.00	48,000.00	24,240.41	49 %
Program Total:	5,185.88	23,759.59	48,000.00	48,000.00	24,240.41	49 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2220 Educational Media Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,060.00	3,060.00	3,060.00	0 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	268.00	268.00	268.00	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	192.00	192.00	192.00	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	1,040.00	1,040.00	1,040.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Group Total:	5,185.88	23,759.59	96,000.00	96,000.00	72,240.41	24 %
Org Total:	5,185.88	23,759.59	96,000.00	96,000.00	72,240.41	24 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
210-261 SOCIAL SECURITY & MEDICARE	0.00	-2,437.02	0.00	0.00	2,437.02	*** %
Native Ameican Language (NAL@ED) Program						
210-510 SOCIAL SECURITY & MEDICARE	0.00	457.17	0.00	0.00	-457.17	*** %
Immersion Grant						
220-261 TEACHERS' RETIREMENT	0.00	-2,942.85	0.00	0.00	2,942.85	*** %
Native Ameican Language (NAL@ED) Program						
220-510 TEACHERS' RETIREMENT	0.00	553.97	0.00	0.00	-553.97	*** %
Immersion Grant						
240-261 UNEMPLOYMENT COMPENSATION	0.00	-224.64	0.00	0.00	224.64	*** %
Native Ameican Language (NAL@ED) Program						
240-510 UNEMPLOYMENT COMPENSATION	0.00	40.04	0.00	0.00	-40.04	*** %
Immersion Grant						
250-261 WORKER'S COMPENSATION	0.00	-135.30	0.00	0.00	135.30	*** %
Native Ameican Language (NAL@ED) Program						
250-510 WORKER'S COMPENSATION	0.00	25.73	0.00	0.00	-25.73	*** %
Immersion Grant						
260-261 HEALTH INSURANCE	0.00	-1,588.84	0.00	0.00	1,588.84	*** %
Native Ameican Language (NAL@ED) Program						

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90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Immersion Grant	0.00	5,976.00	0.00	0.00	-5,976.00	*** %
610-261 SUPPLIES (CONSUMABLES ONLY) Native Ameican Language (NAL@ED) Program	0.00	-4,664.44	0.00	0.00	4,664.44	*** %
610-510 SUPPLIES (CONSUMABLES ONLY) Immersion Grant	0.00	1,580.00	0.00	0.00	-1,580.00	*** %
660-261 EQUIPMENT, SMALL (UNDER \$5000) Native Ameican Language (NAL@ED) Program	0.00	-1,328.00	0.00	0.00	1,328.00	*** %
Function Total:	0.00	-4,688.18	0.00	0.00	4,688.18	*** %
Program Total:	0.00	-4,688.18	0.00	0.00	4,688.18	*** %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY) HOMELESS DONATIONS	0.00	4,867.58	4,829.45	4,829.45	-38.13	100 %
610-767 SUPPLIES (CONSUMABLES ONLY) 3-Rivers School Donation	0.00	13,689.16	0.00	0.00	-13,689.16	*** %
Function Total:	0.00	18,556.74	4,829.45	4,829.45	-13,727.29	384 %
Program Total:	0.00	18,556.74	4,829.45	4,829.45	-13,727.29	384 %
Program Group Total:	0.00	13,868.56	4,829.45	4,829.45	-9,039.11	287 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	0.00	3,051.99	3,156.39	3,156.39	104.40	96 %
Function Total:	0.00	3,051.99	3,156.39	3,156.39	104.40	96 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Youth & Family Engagement	0.00	2,700.00	3,000.00	2,700.00	0.00	100 %
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	0.00	3,250.68	3,000.00	3,300.00	49.32	98 %
Function Total:	0.00	5,950.68	6,000.00	6,000.00	49.32	99 %
Program Total:	0.00	9,002.67	9,156.39	9,156.39	153.72	98 %
Program Group Total:	0.00	9,002.67	9,156.39	9,156.39	153.72	98 %
300 Vocational Programs						
365 Indian Education for All						
1700 Instruction						
610-922 SUPPLIES (CONSUMABLES ONLY) POW WOW	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Function Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Group Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
400 Other Instructional Programs						

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90 District Wide						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
610-523 SUPPLIES (CONSUMABLES ONLY) Title VI Indian Ed 2021-2022	0.00	0.00	25,000.00	17,405.50	17,405.50	0 %
660-523 EQUIPMENT, SMALL (UNDER \$5000) Title VI Indian Ed 2021-2022	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Function Total:	0.00	0.00	30,000.00	22,405.50	22,405.50	0 %
2213 Instructional Staff Development Services						
320-523 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title VI Indian Ed 2021-2022	0.00	0.00	32,443.00	24,848.50	24,848.50	0 %
582-523 TRAVEL OUT OF DIST/INSERVICE Title VI Indian Ed 2021-2022	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Function Total:	0.00	0.00	42,443.00	34,848.50	34,848.50	0 %
Program Total:	0.00	0.00	72,443.00	57,254.00	57,254.00	0 %
420 Title I Part A Basic Program						
1700 Instruction						
610-137 SUPPLIES (CONSUMABLES ONLY) Title I School Support (07/21-09/22)	757.55	4,949.67	37,293.00	37,293.00	32,343.33	13 %
Function Total:	757.55	4,949.67	37,293.00	37,293.00	32,343.33	13 %
2100 Support Services, Student						
682-135 SUPPLIES - TECHNOLOGY RELATED Title I School Support 2020-2021	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
Function Total:	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
2213 Instructional Staff Development Services						
150-131 STIPEND PAY Title I School Improvement Support	0.00	2,600.00	0.00	0.00	-2,600.00	*** %
210-131 SOCIAL SECURITY & MEDICARE Title I School Improvement Support	0.00	198.68	0.00	0.00	-198.68	*** %
220-131 TEACHERS' RETIREMENT Title I School Improvement Support	0.00	299.27	0.00	0.00	-299.27	*** %
240-131 UNEMPLOYMENT COMPENSATION Title I School Improvement Support	0.00	17.42	0.00	0.00	-17.42	*** %
250-131 WORKER'S COMPENSATION Title I School Improvement Support	0.00	11.19	0.00	0.00	-11.19	*** %
260-131 HEALTH INSURANCE Title I School Improvement Support	0.00	186.48	0.00	0.00	-186.48	*** %
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support 2020-2021	0.00	450.00	2,393.00	2,393.00	1,943.00	18 %
320-137 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support (07/21-09/22)	0.00	27,500.00	65,203.00	65,203.00	37,703.00	42 %
Function Total:	0.00	31,263.04	67,596.00	67,596.00	36,332.96	46 %
Program Total:	757.55	36,212.71	122,206.00	122,206.00	85,993.29	29 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	607.20	21,788.00	21,788.00	21,180.80	2 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-3,699.19	-3,699.19	-3,699.19	0 %
Function Total:	0.00	607.20	18,088.81	18,088.81	17,481.61	3 %

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90 District Wide						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	0.00	-2,400.00	-2,400.00	-2,400.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-182.90	-182.90	-182.90	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-220.08	-220.08	-220.08	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-16.80	-16.80	-16.80	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-10.12	-10.12	-10.12	0 %
260-650 HEALTH INSURANCE MCLP 2019-2020	0.00	0.00	-40.49	-40.49	-40.49	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	6,000.00	-6,783.00	-6,783.00	-12,783.00	-88 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	-8,141.47	-8,141.47	-8,141.47	0 %
Function Total:	0.00	6,000.00	-17,794.86	-17,794.86	-23,794.86	-33 %
Program Total:	0.00	6,607.20	293.95	293.95	-6,313.25	*** %
438 McKinney-Vento						
1700 Instruction						
120-445 TEMPORARY SALARIES McKinney Vento - Homeless 2020-2021	0.00	2,970.50	-517.00	-517.00	-3,487.50	*** %
210-445 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2020-2021	0.00	227.24	-39.57	-39.57	-266.81	*** %
220-445 TEACHERS' RETIREMENT McKinney Vento - Homeless 2020-2021	0.00	275.36	-46.06	-46.06	-321.42	*** %
240-445 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	19.91	-7.23	-7.23	-27.14	*** %
250-445 WORKER'S COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	14.63	0.67	0.67	-13.96	*** %
610-445 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2020-2021	0.00	4,729.19	18,403.29	18,403.29	13,674.10	25 %
610-446 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless (07/21-09/22)	426.60	3,026.60	0.00	0.00	-3,026.60	*** %
Function Total:	426.60	11,263.43	17,794.10	17,794.10	6,530.67	63 %
2190 Other Student Support Services						
550-446 PRINTING/BINDING/DUPPLICATING McKinney Vento - Homeless (07/21-09/22)	0.00	0.00	671.00	671.00	671.00	0 %
610-446 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless (07/21-09/22)	0.00	2,953.65	14,000.00	14,000.00	11,046.35	21 %
Function Total:	0.00	2,953.65	14,671.00	14,671.00	11,717.35	20 %
2213 Instructional Staff Development Services						
320-446 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI McKinney Vento - Homeless (07/21-09/22)	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	-498.16	-498.16	-498.16	0 %
Function Total:	0.00	0.00	3,501.84	3,501.84	3,501.84	0 %

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90 District Wide						
400 Other Instructional Programs						
438 McKinney-Vento						
3100 Food Services						
612-446 FOOD & BEVERAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
Function Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Program Total:	426.60	14,217.08	36,966.94	36,966.94	22,749.86	38 %
439 ARP I Homeless Children and Youth						
1700 Instruction						
150-432 STIPEND PAY	0.00	0.00	5,520.00	5,520.00	5,520.00	0 %
ARP Homeless Children and Youth						
210-432 SOCIAL SECURITY & MEDICARE	0.00	0.00	422.28	422.28	422.28	0 %
ARP Homeless Children and Youth						
220-432 TEACHERS' RETIREMENT	0.00	0.00	511.70	511.70	511.70	0 %
ARP Homeless Children and Youth						
240-432 UNEMPLOYMENT COMPENSATION	0.00	0.00	36.98	36.98	36.98	0 %
ARP Homeless Children and Youth						
250-432 WORKER'S COMPENSATION	0.00	0.00	26.50	26.50	26.50	0 %
ARP Homeless Children and Youth						
610-432 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	11,869.00	11,869.00	11,869.00	0 %
ARP Homeless Children and Youth						
Function Total:	0.00	0.00	18,386.46	18,386.46	18,386.46	0 %
2110 Attendance and Social Work Services						
120-432 TEMPORARY SALARIES	0.00	0.00	3,450.00	3,450.00	3,450.00	0 %
ARP Homeless Children and Youth						
210-432 SOCIAL SECURITY & MEDICARE	0.00	0.00	263.93	263.93	263.93	0 %
ARP Homeless Children and Youth						
220-432 TEACHERS' RETIREMENT	0.00	0.00	313.93	313.93	313.93	0 %
ARP Homeless Children and Youth						
240-432 UNEMPLOYMENT COMPENSATION	0.00	0.00	23.12	23.12	23.12	0 %
ARP Homeless Children and Youth						
250-432 WORKER'S COMPENSATION	0.00	0.00	16.56	16.56	16.56	0 %
ARP Homeless Children and Youth						
594-432 Student Room and Board (In State)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
ARP Homeless Children and Youth						
Function Total:	0.00	0.00	10,067.54	10,067.54	10,067.54	0 %
Program Total:	0.00	0.00	28,454.00	28,454.00	28,454.00	0 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	4,664.44	1,231.59	1,231.59	-3,432.85	378 %
Native Ameican Language (NAL@ED) Program						
610-262 SUPPLIES (CONSUMABLES ONLY)	836.00	836.00	3,730.00	3,730.00	2,894.00	22 %
Native Ameican Language (NAL@ED) Program						
660-261 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,328.00	0.00	0.00	-1,328.00	*** %
Native Ameican Language (NAL@ED) Program						
682-261 SUPPLIES - TECHNOLOGY RELATED	-3,713.79	0.00	4,169.36	4,169.36	4,169.36	0 %
Native Ameican Language (NAL@ED) Program						
682-262 SUPPLIES - TECHNOLOGY RELATED	3,713.79	3,713.79	2,500.00	2,500.00	-1,213.79	148 %
Native Ameican Language (NAL@ED) Program						
Function Total:	836.00	10,542.23	11,630.95	11,630.95	1,088.72	90 %

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90 District Wide						
400 Other Instructional Programs						
440 NAL@ED						
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES	0.00	8,340.20	43,151.99	43,151.99	34,811.79	19 %
Native Ameican Language (NAL@ED) Program						
120-262 TEMPORARY SALARIES	0.00	0.00	49,000.00	49,000.00	49,000.00	0 %
Native Ameican Language (NAL@ED) Program						
210-261 SOCIAL SECURITY & MEDICARE	-83.46	3,075.04	3,302.35	3,302.35	227.31	93 %
Native Ameican Language (NAL@ED) Program						
210-262 SOCIAL SECURITY & MEDICARE	83.46	83.46	3,714.20	3,714.20	3,630.74	2 %
Native Ameican Language (NAL@ED) Program						
220-261 TEACHERS' RETIREMENT	-101.95	3,715.98	3,957.03	3,957.03	241.05	93 %
Native Ameican Language (NAL@ED) Program						
220-262 TEACHERS' RETIREMENT	101.95	101.95	4,542.30	4,542.30	4,440.35	2 %
Native Ameican Language (NAL@ED) Program						
240-261 UNEMPLOYMENT COMPENSATION	-7.35	280.52	302.05	302.05	21.53	92 %
Native Ameican Language (NAL@ED) Program						
240-262 UNEMPLOYMENT COMPENSATION	7.35	7.35	328.30	328.30	320.95	2 %
Native Ameican Language (NAL@ED) Program						
250-261 WORKER'S COMPENSATION	-5.30	171.22	196.42	196.42	25.20	87 %
Native Ameican Language (NAL@ED) Program						
250-262 WORKER'S COMPENSATION	5.30	5.30	235.20	235.20	229.90	2 %
Native Ameican Language (NAL@ED) Program						
260-261 HEALTH INSURANCE	-172.13	1,594.36	0.00	0.00	-1,594.36	*** %
Native Ameican Language (NAL@ED) Program						
260-262 HEALTH INSURANCE	172.13	172.13	0.00	0.00	-172.13	*** %
Native Ameican Language (NAL@ED) Program						
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	526.00	0.00	0.00	-526.00	*** %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	-10,000.00	0.00	34,450.00	34,450.00	34,450.00	0 %
Native Ameican Language (NAL@ED) Program						
320-262 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	10,000.00	10,000.00	39,950.00	39,950.00	29,950.00	25 %
Native Ameican Language (NAL@ED) Program						
582-261 TRAVEL OUT OF DIST/INSERVICE	-6,662.92	1,974.00	7,092.08	7,092.08	5,118.08	27 %
Native Ameican Language (NAL@ED) Program						
582-262 TRAVEL OUT OF DIST/INSERVICE	6,662.92	6,662.92	11,000.00	11,000.00	4,337.08	60 %
Native Ameican Language (NAL@ED) Program						
Function Total:	0.00	36,710.43	201,221.92	201,221.92	164,511.49	18 %
Program Total:	836.00	47,252.66	212,852.87	212,852.87	165,600.21	22 %
441 ARP II Homeless Children and Youth						
2110 Attendance and Social Work Services						
113-402 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	45,000.00	45,000.00	45,000.00	0 %
ARP II Homeless Children and Youth						
120-402 TEMPORARY SALARIES	0.00	0.00	19,800.00	19,800.00	19,800.00	0 %
ARP II Homeless Children and Youth						
210-402 SOCIAL SECURITY & MEDICARE	0.00	0.00	4,957.20	4,957.20	4,957.20	0 %
ARP II Homeless Children and Youth						
220-402 TEACHERS' RETIREMENT	0.00	0.00	4,171.50	4,171.50	4,171.50	0 %
ARP II Homeless Children and Youth						
240-402 UNEMPLOYMENT COMPENSATION	0.00	0.00	301.50	301.50	301.50	0 %
ARP II Homeless Children and Youth						

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90 District Wide						
400 Other Instructional Programs						
441 ARP II Homeless Children and Youth						
2110 Attendance and Social Work Services						
250-402 WORKER'S COMPENSATION	0.00	0.00	311.04	311.04	311.04	0 %
ARP II Homeless Children and Youth						
260-402 HEALTH INSURANCE	0.00	0.00	868.50	868.50	868.50	0 %
ARP II Homeless Children and Youth						
Function Total:	0.00	0.00	75,409.74	75,409.74	75,409.74	0 %
Program Total:	0.00	0.00	75,409.74	75,409.74	75,409.74	0 %
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES	-76,138.07	-24,209.88	23,676.45	23,676.45	47,886.33	*** %
Sokinaapi Project (Blackfeet for Good						
113-212 SPECIALISTS, CERTIFIED SALARIES	59,888.12	72,628.84	132,019.00	132,019.00	59,390.16	55 %
Sookinaapi Project (Blackfeet for Good						
210-211 SOCIAL SECURITY & MEDICARE	-5,824.64	-27.45	5,811.17	5,811.17	5,838.62	-0 %
Sokinaapi Project (Blackfeet for Good						
210-212 SOCIAL SECURITY & MEDICARE	4,581.52	5,556.16	10,099.45	10,099.45	4,543.29	55 %
Sookinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	-7,058.07	-721.05	5,966.69	5,966.69	6,687.74	-12 %
Sokinaapi Project (Blackfeet for Good						
220-212 TEACHERS' RETIREMENT	5,551.73	6,732.77	12,238.16	12,238.16	5,505.39	55 %
Sookinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	-510.12	8.27	-168.14	-168.14	-176.41	-4 %
Sokinaapi Project (Blackfeet for Good						
240-212 UNEMPLOYMENT COMPENSATION	401.22	486.58	884.52	884.52	397.94	55 %
Sookinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	-365.43	-66.03	189.36	189.36	255.39	-34 %
Sokinaapi Project (Blackfeet for Good						
250-212 WORKER'S COMPENSATION	287.37	343.78	633.69	633.69	289.91	54 %
Sookinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	-7,057.47	-1,270.92	25,088.33	25,088.33	26,359.25	-5 %
Sokinaapi Project (Blackfeet for Good						
260-212 HEALTH INSURANCE	64.43	79.15	27,501.18	27,501.18	27,422.03	0 %
Sookinaapi Project (Blackfeet for Good						
610-212 SUPPLIES (CONSUMABLES ONLY)	2,651.03	8,918.72	46,035.00	46,035.00	37,116.28	19 %
Sookinaapi Project (Blackfeet for Good						
Function Total:	-23,528.38	68,458.94	289,974.86	289,974.86	221,515.92	23 %
2213 Instructional Staff Development Services						
210-211 SOCIAL SECURITY & MEDICARE	0.00	188.86	0.00	0.00	-188.86	*** %
Sokinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	0.00	228.86	0.00	0.00	-228.86	*** %
Sokinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	0.00	16.54	0.00	0.00	-16.54	*** %
Sokinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	0.00	10.03	0.00	0.00	-10.03	*** %
Sokinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	0.00	2.53	0.00	0.00	-2.53	*** %
Sokinaapi Project (Blackfeet for Good						

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90 District Wide						
400 Other Instructional Programs						
450 Sokinaapi Project (Blackfeet for Good Health						
2213 Instructional Staff Development Services						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sokinaapi Project (Blackfeet for Good	0.00	31,705.45	13,474.46	22,737.46	-8,967.99	139 %
320-212 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sookinaapi Project (Blackfeet for Good	5,436.55	21,055.86	50,000.00	50,000.00	28,944.14	42 %
582-211 TRAVEL OUT OF DIST/INSERVICE Sokinaapi Project (Blackfeet for Good	0.00	0.00	12,263.00	3,000.00	3,000.00	0 %
582-212 TRAVEL OUT OF DIST/INSERVICE Sookinaapi Project (Blackfeet for Good	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
610-211 SUPPLIES (CONSUMABLES ONLY) Sokinaapi Project (Blackfeet for Good	0.00	194.49	-5,238.91	-5,238.91	-5,433.40	-3 %
Function Total:	5,436.55	53,402.62	82,761.55	82,761.55	29,358.93	64 %
Program Total:	-18,091.83	121,861.56	372,736.41	372,736.41	250,874.85	32 %
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-240 SPECIALISTS, CERTIFIED SALARIES STOP Grant 2020-2021 (07/20-06/21)	1,840.02	13,800.01	0.00	0.00	-13,800.01	*** %
210-240 SOCIAL SECURITY & MEDICARE STOP Grant 2020-2021 (07/20-06/21)	140.78	1,055.70	0.00	0.00	-1,055.70	*** %
230-240 PERS NON-TEACH RETIREMENT STOP Grant 2020-2021 (07/20-06/21)	158.24	1,186.78	0.00	0.00	-1,186.78	*** %
240-240 UNEMPLOYMENT COMPENSATION STOP Grant 2020-2021 (07/20-06/21)	12.33	92.52	0.00	0.00	-92.52	*** %
250-240 WORKER'S COMPENSATION STOP Grant 2020-2021 (07/20-06/21)	8.82	61.22	0.00	0.00	-61.22	*** %
260-240 HEALTH INSURANCE STOP Grant 2020-2021 (07/20-06/21)	637.30	4,144.32	0.00	0.00	-4,144.32	*** %
Function Total:	2,797.49	20,340.55	0.00	0.00	-20,340.55	*** %
Program Total:	2,797.49	20,340.55	0.00	0.00	-20,340.55	*** %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES Youth Homelessness Demonstration Project	3,511.92	31,379.40	41,976.00	41,976.00	10,596.60	74 %
210-461 SOCIAL SECURITY & MEDICARE Youth Homelessness Demonstration Project	268.66	2,400.51	3,211.20	3,211.20	810.69	74 %
220-461 TEACHERS' RETIREMENT Youth Homelessness Demonstration Project	325.56	2,908.92	3,849.22	3,849.22	940.30	75 %
240-461 UNEMPLOYMENT COMPENSATION Youth Homelessness Demonstration Project	23.52	210.18	293.88	293.88	83.70	71 %
250-461 WORKER'S COMPENSATION Youth Homelessness Demonstration Project	16.86	1,200.29	-1,905.72	-1,905.72	-3,106.01	-62 %
260-461 HEALTH INSURANCE Youth Homelessness Demonstration Project	1,274.60	8,817.58	-1,061.68	-1,061.68	-9,879.26	*** %
610-461 SUPPLIES (CONSUMABLES ONLY) Youth Homelessness Demonstration Project	450.13	1,797.63	13,370.90	13,370.90	11,573.27	13 %
612-461 FOOD & BEVERAGE Youth Homelessness Demonstration Project	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %

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90 District Wide						
400 Other Instructional Programs						
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
660-461 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	12,344.39	12,344.39	12,344.39	0 %
Youth Homelessness Demonstration Project						
Function Total:	5,871.25	48,714.51	120,278.19	120,278.19	71,563.68	40 %
2100 Support Services, Student						
150-461 STIPEND PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth Homelessness Demonstration Project						
810-461 MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000)	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	100.00	4,000.00	4,000.00	3,900.00	2 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	100.00	4,000.00	4,000.00	3,900.00	2 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	100.00	350.96	14,174.00	14,174.00	13,823.04	2 %
Youth Homelessness Demonstration Project						
Function Total:	100.00	350.96	14,174.00	14,174.00	13,823.04	2 %
Program Total:	5,971.25	49,165.47	147,024.19	147,024.19	97,858.72	33 %
494 Title I Schoolwide						
1700 Instruction						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	-79,004.22	0.00	0.00	79,004.22	*** %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	166,443.49	177,923.09	177,923.09	11,479.60	93 %
Title I Schoolwide 2020-2021						
610-231 SUPPLIES (CONSUMABLES ONLY)	9,925.41	30,178.58	377,640.00	377,640.32	347,461.74	7 %
Title I Schoolwide 2021-2022						
Function Total:	9,925.41	117,617.85	555,563.09	555,563.41	437,945.56	21 %
2110 Attendance and Social Work Services						
112-120 TEACHER SALARIES	0.00	26,120.01	0.00	0.00	-26,120.01	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	-26,120.01	0.00	0.00	26,120.01	*** %
Title I Schoolwide 2020-2021						
117-120 TEACHER AIDE SALARIES	0.00	-25,756.12	0.00	0.00	25,756.12	*** %
Title I Schoolwide 2019-2020						

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90 District Wide						
400 Other Instructional Programs						
494 Title I Schoolwide						
2110 Attendance and Social Work Services						
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	30,829.58	29,020.68	29,020.68	-1,808.90	106 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	27.84	0.00	0.00	-27.84	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	360.29	221.88	221.88	-138.41	162 %
230-120 PERS NON-TEACH RETIREMENT Title I Schoolwide 2019-2020	0.00	30.94	0.00	0.00	-30.94	*** %
230-230 PERS NON-TEACH RETIREMENT Title I Schoolwide 2020-2021	0.00	405.38	3,646.08	3,646.08	3,240.70	11 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	2.55	0.00	0.00	-2.55	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	31.44	20.30	20.30	-11.14	154 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	9.16	0.00	0.00	-9.16	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	12.63	64.94	64.94	52.31	19 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,353.23	771.28	771.28	-1,581.95	305 %
610-120 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2019-2020	0.00	434.74	0.00	0.00	-434.74	*** %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	-434.74	0.00	0.00	434.74	*** %
610-231 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2021-2022	0.00	0.00	13,046.00	13,046.00	13,046.00	0 %
Function Total:	0.00	8,306.92	46,791.16	46,791.16	38,484.24	17 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY Title I Schoolwide 2019-2020	1,017.50	-50,605.41	0.00	0.00	50,605.41	*** %
150-230 STIPEND PAY Title I Schoolwide 2020-2021	0.00	150,418.83	533,705.61	533,705.61	383,286.78	28 %
150-231 STIPEND PAY Title I Schoolwide 2021-2022	1,115.17	14,653.83	132,360.04	132,360.04	117,706.21	11 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	77.84	-3,869.02	0.00	0.00	3,869.02	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	11,676.00	40,864.25	40,864.25	29,188.25	28 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	84.26	1,146.98	10,126.00	10,126.00	8,979.02	11 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	118.54	-4,632.19	0.00	0.00	4,632.19	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	14,139.94	48,891.06	48,891.06	34,751.12	28 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	103.38	1,464.27	12,270.00	12,270.00	10,805.73	11 %

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90 District Wide						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	6.82	-368.22	0.00	0.00	368.22	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	1,050.38	3,735.92	3,735.92	2,685.54	28 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	7.47	101.54	887.00	887.00	785.46	11 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	4.88	-210.49	0.00	0.00	210.49	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	649.53	2,570.43	2,570.43	1,920.90	25 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	5.35	65.89	636.09	636.09	570.20	10 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-1,330.29	0.00	0.00	1,330.29	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	-1,203.60	7,732.95	7,732.95	8,936.55	-15 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	240.40	2,285.88	2,554.55	2,554.55	268.67	89 %
320-230 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2020-2021	0.00	41,011.00	15,000.00	15,000.00	-26,011.00	273 %
320-231 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2021-2022	14,970.63	40,013.63	154,717.04	154,717.04	114,703.41	25 %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Function Total:	17,752.24	216,458.48	1,039,015.94	1,039,015.94	822,557.46	20 %
Program Total:	27,677.65	342,383.25	1,641,370.19	1,641,370.51	1,298,987.26	20 %
Program Group Total:	20,374.71	638,040.48	2,709,757.29	2,694,568.61	2,056,528.13	23 %
700 Extracurricular Athletics and						
710 Extracurricular						
2700 Student Transportation Services						
510-402 STUDENT TRANS, ACT/ATHL ARP II Homeless Children and Youth	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
Function Total:	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
Program Total:	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES ESSER Fund Grant (03/20-09/21)	0.00	1,821.44	0.00	0.00	-1,821.44	*** %
210-601 SOCIAL SECURITY & MEDICARE ESSER Fund Grant (03/20-09/21)	0.00	139.34	0.00	0.00	-139.34	*** %
220-601 TEACHERS' RETIREMENT ESSER Fund Grant (03/20-09/21)	0.00	168.85	0.00	0.00	-168.85	*** %
240-601 UNEMPLOYMENT COMPENSATION ESSER Fund Grant (03/20-09/21)	0.00	12.20	0.00	0.00	-12.20	*** %
250-601 WORKER'S COMPENSATION ESSER Fund Grant (03/20-09/21)	0.00	7.85	0.00	0.00	-7.85	*** %

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90 District Wide						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
260-601 HEALTH INSURANCE	0.00	0.80	0.00	0.00	-0.80	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	2,150.48	0.00	0.00	-2,150.48	*** %
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
Program Total:	0.00	31,478.48	0.00	0.00	-31,478.48	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
1700 Instruction						
117-632 TEACHER AIDE SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
122-632 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER II Fund Grant (03/20-09/23)						
150-632 STIPEND PAY	2,500.00	427,500.00	445,000.00	445,000.00	17,500.00	96 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	191.25	32,703.75	30,739.60	30,739.60	-1,964.15	106 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	231.75	39,688.75	45,960.66	45,960.66	6,271.91	86 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	16.75	2,864.25	3,321.86	3,321.86	457.61	86 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	12.00	1,842.20	2,379.84	2,379.84	537.64	77 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	6,842.04	6,842.04	6,842.04	0 %
ESSER II Fund Grant (03/20-09/23)						
320-632 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
610-632 SUPPLIES (CONSUMABLES ONLY)	151,455.15	322,604.39	469,966.00	469,966.00	147,361.61	68 %
ESSER II Fund Grant (03/20-09/23)						
682-632 SUPPLIES - TECHNOLOGY RELATED	0.00	147,000.00	147,000.00	147,000.00	0.00	100 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	154,406.90	974,203.34	1,302,010.00	1,302,010.00	327,806.66	74 %
2100 Support Services, Student						
120-630 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER Related Services Grant 2020-2021						
120-632 TEMPORARY SALARIES	0.00	17,742.64	60,000.00	60,000.00	42,257.36	29 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	145.74	3,720.00	3,720.00	3,574.26	3 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	204.65	5,562.00	5,562.00	5,357.35	3 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	12.99	402.00	402.00	389.01	3 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	8.78	288.00	288.00	279.22	3 %
ESSER II Fund Grant (03/20-09/23)						

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90 District Wide						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2100 Support Services, Student						
260-632 HEALTH INSURANCE	0.00	164.36	2,028.00	2,028.00	1,863.64	8 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	18,279.16	132,000.00	132,000.00	113,720.84	13 %
2113 Social Work Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,550.00	1,550.00	1,550.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	2,317.50	2,317.50	2,317.50	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	845.00	845.00	845.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
2134 Nursing Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	5,848.04	35,058.31	100,000.00	100,000.00	64,941.69	35 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	447.37	2,681.93	6,200.00	6,200.00	3,518.07	43 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	473.36	2,767.67	9,270.00	9,270.00	6,502.33	29 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	224.06	1,217.23	300.00	300.00	-917.23	405 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	39.18	234.90	670.00	670.00	435.10	35 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	176.88	910.84	480.00	480.00	-430.84	189 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	1,278.28	5,755.94	23,380.00	23,080.00	17,324.06	24 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	8,487.17	48,626.82	140,300.00	140,000.00	91,373.18	34 %
2213 Instructional Staff Development Services						
582-632 TRAVEL OUT OF DIST/INSERVICE	174,570.00	193,434.44	15,000.00	195,000.00	1,565.56	99 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	174,570.00	193,434.44	15,000.00	195,000.00	1,565.56	99 %
2400 Support Services, School Admin						
610-632 SUPPLIES (CONSUMABLES ONLY)	14,655.62	14,845.62	57,840.00	57,840.00	42,994.38	25 %
ESSER II Fund Grant (03/20-09/23)						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	29,985.00	28,000.00	28,000.00	-1,985.00	107 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	14,655.62	44,830.62	85,840.00	85,840.00	41,009.38	52 %

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90 District Wide						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2575 Health services						
260-632 HEALTH INSURANCE	0.00	304,174.00	304,174.00	304,174.00	0.00	100 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	304,174.00	304,174.00	304,174.00	0.00	100 %
2670 Safety						
610-632 SUPPLIES (CONSUMABLES ONLY)	36,255.04	122,473.09	465,400.00	285,400.00	162,926.91	42 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	36,255.04	122,473.09	465,400.00	285,400.00	162,926.91	42 %
3100 Food Services						
612-632 FOOD & BEVERAGE	12,624.20	17,282.63	225,000.00	225,000.00	207,717.37	7 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	12,624.20	17,282.63	225,000.00	225,000.00	207,717.37	7 %
Program Total:	400,998.93	1,723,304.10	2,699,724.00	2,699,424.00	976,119.90	63 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
122-633 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER III Fund Grant						
150-633 STIPEND PAY	0.00	530,832.00	563,906.00	563,906.00	33,074.00	94 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	40,608.67	45,693.91	45,693.91	5,085.24	88 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	22,556.97	55,370.27	55,370.27	32,813.30	40 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	25,011.64	48,375.52	48,375.52	23,363.88	51 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	3,556.56	4,001.95	4,001.95	445.39	88 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	11,523.01	2,867.07	2,867.07	-8,655.94	401 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	268.20	268.20	268.20	0 %
ESSER III Fund Grant						
Function Total:	0.00	634,088.85	741,282.92	741,282.92	107,194.07	85 %
2100 Support Services, Student						
660-633 EQUIPMENT, SMALL (UNDER \$5000)	9,198.39	127,188.39	0.00	0.00	-127,188.39	*** %
ESSER III Fund Grant						
Function Total:	9,198.39	127,188.39	0.00	0.00	-127,188.39	*** %
2113 Social Work Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	135,000.00	135,000.00	135,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	10,327.50	10,327.50	10,327.50	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	12,514.50	12,514.50	12,514.50	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	904.50	904.50	904.50	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	648.00	648.00	648.00	0 %
ESSER III Fund Grant						

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90 District Wide						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2113 Social Work Services						
260-633 HEALTH INSURANCE	0.00	0.00	22,605.50	22,605.50	22,605.50	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	182,000.00	182,000.00	182,000.00	0 %
2134 Nursing Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	670.00	670.00	670.00	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	480.00	480.00	480.00	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	21,930.00	21,930.00	21,930.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	140,000.00	140,000.00	140,000.00	0 %
2213 Instructional Staff Development Services						
320-633 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
ESSER III Fund Grant						
582-633 TRAVEL OUT OF DIST/INSERVICE	49,550.00	49,550.00	120,000.00	120,000.00	70,450.00	41 %
ESSER III Fund Grant						
Function Total:	49,550.00	49,550.00	140,000.00	140,000.00	90,450.00	35 %
2600 Oper/Maintenance of Plant Services						
430-633 Cleaning Services	0.00	5,583.00	15,000.00	15,000.00	9,417.00	37 %
ESSER III Fund Grant						
Function Total:	0.00	5,583.00	15,000.00	15,000.00	9,417.00	37 %
4500 Building Aquisition and Construction Services						
725-633 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
Program Total:	58,748.39	816,410.24	5,921,223.92	5,921,223.92	5,104,813.68	13 %
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
250-633 WORKER'S COMPENSATION	0.00	-0.44	0.00	0.00	0.44	*** %
ESSER III Fund Grant						
Function Total:	0.00	-0.44	0.00	0.00	0.44	*** %
Program Total:	0.00	-0.44	0.00	0.00	0.44	*** %
Program Group Total:	459,747.32	2,571,192.38	8,634,441.92	8,634,141.92	6,062,949.54	29 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
210-925 SOCIAL SECURITY & MEDICARE	0.00	5.97	0.00	0.00	-5.97	*** %
Lights On						
230-925 PERS NON-TEACH RETIREMENT	0.00	6.71	0.00	0.00	-6.71	*** %
Lights On						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
240-925 UNEMPLOYMENT COMPENSATION	0.00	0.52	0.00	0.00	-0.52	*** %
Lights On						
250-925 WORKER'S COMPENSATION	0.00	4.34	0.00	0.00	-4.34	*** %
Lights On						
260-925 HEALTH INSURANCE	0.00	0.12	0.00	0.00	-0.12	*** %
Lights On						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	2,768.97	2,245.79	2,245.79	-523.18	123 %
Lights On						
Function Total:	0.00	2,786.63	2,245.79	2,245.79	-540.84	124 %
Program Total:	0.00	2,786.63	2,245.79	2,245.79	-540.84	124 %
820 Civic Services						
3300 Community Services						
630-800 FOOD, FOOD SERVICES	0.00	11,301.40	10,000.00	25,400.86	14,099.46	44 %
Food Pantry						
Function Total:	0.00	11,301.40	10,000.00	25,400.86	14,099.46	44 %
Program Total:	0.00	11,301.40	10,000.00	25,400.86	14,099.46	44 %
Program Group Total:	0.00	14,088.03	12,245.79	27,646.65	13,558.62	50 %
Org Total:	480,122.03	3,246,192.12	11,385,226.20	11,385,138.38	8,138,946.26	28 %
92 Food Service/Warehouse						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
3100 Food Services						
732-601 New Vehicles	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Group Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Org Total:		51,506.12	51,605.00	51,605.00	98.88	99 %
93 Facilities						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2620 Maintenance Operations						
440-632 REPAIR/MAINTENANCE SERVICES	0.00	70,193.41	2,881,991.00	2,881,991.00	2,811,797.59	2 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	70,193.41	2,881,991.00	2,881,991.00	2,811,797.59	2 %
Program Total:	0.00	70,193.41	2,881,991.00	2,881,991.00	2,811,797.59	2 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2600 Oper/Maintenance of Plant Services						
114-633 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,182.40	3,182.40	3,182.40	0 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER III Fund Grant						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
93 Facilities						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2600 Oper/Maintenance of Plant Services						
250-633 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	11,702.08	11,702.08	11,702.08	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2620 Maintenance Operations						
440-633 REPAIR/MAINTENANCE SERVICES	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
2670 Safety						
610-633 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,188,195.00	1,188,195.00	1,188,195.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	1,188,195.00	1,188,195.00	1,188,195.00	0 %
4500 Building Aquisition and Construction Services						
725-633 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	0.00	2,950,000.00	2,950,000.00	2,950,000.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	2,950,000.00	2,950,000.00	2,950,000.00	0 %
Program Total:	0.00	0.00	8,904,056.00	8,904,056.00	8,904,056.00	0 %
Program Group Total:	0.00	70,193.41	11,786,047.00	11,786,047.00	11,715,853.59	0 %
Org Total:		70,193.41	11,786,047.00	11,786,047.00	11,715,853.59	0 %
94 Maintenance						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	0.00	9,651.93	0.00	0.00	-9,651.93	*** %
ESSER Fund Grant (03/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	738.39	0.00	0.00	-738.39	*** %
ESSER Fund Grant (03/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	830.07	0.00	0.00	-830.07	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	64.68	0.00	0.00	-64.68	*** %
ESSER Fund Grant (03/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	540.55	0.00	0.00	-540.55	*** %
ESSER Fund Grant (03/20-09/21)						
260-601 HEALTH INSURANCE	1.84	18.40	0.00	0.00	-18.40	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	1.84	11,844.02	0.00	0.00	-11,844.02	*** %
Program Total:	1.84	11,844.02	0.00	0.00	-11,844.02	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
114-632 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER II Fund Grant (03/20-09/23)						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
94 Maintenance						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	12,305.28	12,305.28	12,305.28	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2660 Facilities/Security Services						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	6,781.60	63,391.00	63,391.00	56,609.40	10 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	6,781.60	63,391.00	63,391.00	56,609.40	10 %
Program Total:	0.00	6,781.60	126,311.00	126,311.00	119,529.40	5 %
Program Group Total:	1.84	18,625.62	126,311.00	126,311.00	107,685.38	14 %
Org Total:	1.84	18,625.62	126,311.00	126,311.00	107,685.38	14 %
Fund Total:	854,635.74	6,272,905.78	29,866,462.91	29,835,875.09	23,562,969.31	21 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	2,696.67	0.00	0.00	-2,696.67	*** %
117 TEACHER AIDE SALARIES	0.00	2,838.87	0.00	0.00	-2,838.87	*** %
117-421 TEACHER AIDE SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	1,189.95	0.00	0.00	-1,189.95	*** %
117-422 TEACHER AIDE SALARIES 21st Century (07/21-06/22)	0.00	1,531.43	7,200.00	7,200.00	5,668.57	21 %
119-421 SUPERVISORY SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	2,658.00	0.00	0.00	-2,658.00	*** %
119-422 SUPERVISORY SALARIES 21st Century (07/21-06/22)	0.00	4,254.25	12,800.00	12,800.00	8,545.75	33 %
210-421 SOCIAL SECURITY & MEDICARE 21st CCLC 2020-2021 (07/20-06/21)	0.00	717.83	0.00	0.00	-717.83	*** %
210-422 SOCIAL SECURITY & MEDICARE 21st Century (07/21-06/22)	0.00	442.63	1,530.00	1,530.00	1,087.37	28 %
220-421 TEACHERS' RETIREMENT 21st CCLC 2020-2021 (07/20-06/21)	0.00	761.73	0.00	0.00	-761.73	*** %
220-422 TEACHERS' RETIREMENT 21st Century (07/21-06/22)	0.00	536.33	1,854.00	1,854.00	1,317.67	28 %
240-421 UNEMPLOYMENT COMPENSATION 21st CCLC 2020-2021 (07/20-06/21)	0.00	79.75	0.00	0.00	-79.75	*** %
240-422 UNEMPLOYMENT COMPENSATION 21st Century (07/21-06/22)	0.00	46.86	134.00	134.00	87.14	34 %
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021 (07/20-06/21)	0.00	44.73	0.00	0.00	-44.73	*** %
250-422 WORKER'S COMPENSATION 21st Century (07/21-06/22)	0.00	27.16	96.00	96.00	68.84	28 %
260-422 HEALTH INSURANCE 21st Century (07/21-06/22)	0.00	0.00	355.12	355.12	355.12	0 %
610-421 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2020-2021 (07/20-06/21)	0.00	2,038.29	0.00	0.00	-2,038.29	*** %
610-422 SUPPLIES (CONSUMABLES ONLY) 21st Century (07/21-06/22)	0.00	307.03	13,000.00	13,000.00	12,692.97	2 %
Function Total:	0.00	20,171.51	36,969.12	36,969.12	16,797.61	54 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI 21st Century (07/21-06/22)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-422 TRAVEL OUT OF DIST/INSERVICE 21st Century (07/21-06/22)	0.00	202.00	3,000.00	3,000.00	2,798.00	6 %
Function Total:	0.00	202.00	5,000.00	5,000.00	4,798.00	4 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL 21st Century (07/21-06/22)	0.00	0.00	3,031.00	3,031.00	3,031.00	0 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021 (07/20-06/21)	0.00	43.00	0.00	0.00	-43.00	*** %
516-422 INSTRUCTIONAL FIELD TRIPS 21st Century (07/21-06/22)	0.00	70.00	500.00	500.00	430.00	14 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
Function Total:	0.00	113.00	3,531.00	3,531.00	3,418.00	3 %
Program Total:	0.00	20,486.51	45,500.12	45,500.12	25,013.61	45 %
Program Group Total:	0.00	20,486.51	45,500.12	45,500.12	25,013.61	45 %
Org Total:		20,486.51	45,500.12	45,500.12	25,013.61	45 %
60 Browning High School						
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	2,472.83	3,412.63	2,838.00	5,424.18	2,011.55	62 %
CTE						
Function Total:	2,472.83	3,412.63	2,838.00	5,424.18	2,011.55	62 %
Program Total:	2,472.83	3,412.63	2,838.00	5,424.18	2,011.55	62 %
392 Business Ed						
1170 Business Education						
210-374 SOCIAL SECURITY & MEDICARE	0.00	204.83	0.00	0.00	-204.83	*** %
CTE						
220-374 TEACHERS' RETIREMENT	0.00	248.22	0.00	0.00	-248.22	*** %
CTE						
240-374 UNEMPLOYMENT COMPENSATION	0.00	17.94	0.00	0.00	-17.94	*** %
CTE						
250-374 WORKER'S COMPENSATION	0.00	11.53	0.00	0.00	-11.53	*** %
CTE						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	5,276.98	3,384.00	10,547.46	5,270.48	50 %
CTE						
Function Total:	0.00	5,759.50	3,384.00	10,547.46	4,787.96	54 %
Program Total:	0.00	5,759.50	3,384.00	10,547.46	4,787.96	54 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE	910.00	910.00	968.16	968.16	58.16	93 %
CTE						
610-374 SUPPLIES (CONSUMABLES ONLY)	4,683.00	5,231.05	3,056.00	7,325.09	2,094.04	71 %
CTE						
Function Total:	5,593.00	6,141.05	4,024.16	8,293.25	2,152.20	74 %
Program Total:	5,593.00	6,141.05	4,024.16	8,293.25	2,152.20	74 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	4,057.15	4,394.00	8,666.00	4,608.85	46 %
CTE						
Function Total:	0.00	4,057.15	4,394.00	8,666.00	4,608.85	46 %
Program Total:	0.00	4,057.15	4,394.00	8,666.00	4,608.85	46 %
Program Group Total:	8,065.83	19,370.33	14,640.16	32,930.89	13,560.56	58 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						

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60 Browning High School						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES	0.00	0.00	7,629.76	7,629.76	7,629.76	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	699.65	699.65	699.65	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	53.41	53.41	53.41	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	-118.51	-118.51	-118.51	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	11,764.31	11,764.31	11,764.31	0 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES	0.00	9,065.35	9,099.16	9,099.16	33.81	99 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	693.51	-86.71	-86.71	-780.22	*** %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	709.76	146.57	146.57	-563.19	484 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	51.30	7.33	7.33	-43.97	699 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	39.03	-723.75	-723.75	-762.78	-5 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	8,189.68	1,780.78	1,780.78	-6,408.90	459 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	32,677.14	32,677.14	32,677.14	0 %
Title I School Support 2020-2021						
Function Total:	0.00	18,748.63	47,900.52	47,900.52	29,151.89	39 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-2,250.00	-2,250.00	-2,250.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	0.00	18,748.63	60,914.83	60,914.83	42,166.20	30 %
421 Title I School Support						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	29,679.00	29,679.00	29,679.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	29,679.00	29,679.00	29,679.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
Title I School Support 2021-2022						

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60 Browning High School						
400 Other Instructional Programs						
421 Title I School Support						
2100 Support Services, Student						
220-138 TEACHERS' RETIREMENT	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	134.00	134.00	134.00	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	386.00	386.00	386.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
2213 Instructional Staff Development Services						
320-138 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	-1,250.00	42,273.00	42,273.00	43,523.00	-2 %
Title I School Support 2021-2022						
Function Total:	0.00	-1,250.00	42,273.00	42,273.00	43,523.00	-2 %
Program Total:	0.00	-1,250.00	95,952.00	95,952.00	97,202.00	-1 %
451 Carl Perkins CTE Basic						
1700 Instruction						
582-481 TRAVEL OUT OF DIST/INSERVICE	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Carl Perkins Basic Grant 2020-2021						
582-482 TRAVEL OUT OF DIST/INSERVICE	835.61	835.61	7,000.00	7,000.00	6,164.39	11 %
Carl Perkins Basic Grant 2021-2022						
610-482 SUPPLIES (CONSUMABLES ONLY)	5,527.45	15,927.45	51,220.00	51,220.00	35,292.55	31 %
Carl Perkins Basic Grant 2021-2022						
731-482 New Machinery	0.00	0.00	19,863.00	19,863.00	19,863.00	0 %
Carl Perkins Basic Grant 2021-2022						
Function Total:	6,363.06	18,263.06	78,083.00	78,083.00	59,819.94	23 %
2213 Instructional Staff Development Services						
320-482 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Carl Perkins Basic Grant 2021-2022						
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	6,363.06	18,263.06	79,333.00	79,333.00	61,069.94	23 %
471 Gear Up						
1700 Instruction						
112-697 TEACHER SALARIES	0.00	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021						
119-697 SUPERVISORY SALARIES	0.00	1,077.60	0.00	0.00	-1,077.60	*** %
Gear Up Summer HS 2021						
120-697 TEMPORARY SALARIES	0.00	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	851.78	0.00	0.00	-851.78	*** %
Gear Up Summer HS 2021						
220-697 TEACHERS' RETIREMENT	0.00	1,032.17	0.00	0.00	-1,032.17	*** %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	74.60	0.00	0.00	-74.60	*** %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	52.90	0.00	0.00	-52.90	*** %
Gear Up Summer HS 2021						

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60 Browning High School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
582-697 TRAVEL OUT OF DIST/INSERVICE Gear Up Summer HS 2021 Function Total:	0.00 0.00	3,921.28 17,067.23	0.00 0.00	0.00 0.00	-3,921.28 -17,067.23	*** % *** %
2000 Student Support						
120-697 TEMPORARY SALARIES Gear Up Summer HS 2021	0.00 0.00	857.50 65.60	0.00 0.00	0.00 0.00	-857.50 -65.60	*** % *** %
210-697 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2021	0.00 0.00	73.75 5.74	0.00 0.00	0.00 0.00	-73.75 -5.74	*** % *** %
220-697 TEACHERS' RETIREMENT Gear Up Summer HS 2021	0.00 0.00	29.26 1,031.85	0.00 0.00	0.00 0.00	-29.26 -1,031.85	*** % *** %
240-697 UNEMPLOYMENT COMPENSATION Gear Up Summer HS 2021	0.00 0.00	53,860.77 18,099.08	236,199.83 0.00	236,199.83 0.00	182,339.06 -18,099.08	22 % *** %
250-697 WORKER'S COMPENSATION Gear Up Summer HS 2021 Function Total: Program Total: Program Group Total: Org Total:	0.00 0.00 6,363.06 14,428.89	29.26 1,031.85 53,860.77 73,231.10	0.00 0.00 236,199.83 250,839.99	0.00 0.00 236,199.83 269,130.72	-29.26 -1,031.85 182,339.06 195,899.62	*** % *** % 22 % 27 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-422 ADMINISTRATOR SALARIES 21st Century (07/21-06/22)	0.00	14,894.73	32,000.00	32,000.00	17,105.27	46 %
112-422 TEACHER SALARIES 21st Century (07/21-06/22)	2,761.50	99,952.89	55,440.00	55,440.00	-44,512.89	180 %
117-422 TEACHER AIDE SALARIES 21st Century (07/21-06/22)	0.00	36,053.41	9,000.00	9,000.00	-27,053.41	400 %
120-421 TEMPORARY SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	-10,056.90	0.00	0.00	10,056.90	*** %
210-422 SOCIAL SECURITY & MEDICARE 21st Century (07/21-06/22)	207.13	10,481.36	7,377.66	7,377.66	-3,103.70	142 %
220-422 TEACHERS' RETIREMENT 21st Century (07/21-06/22)	217.06	12,261.71	8,939.99	8,939.99	-3,321.72	137 %
240-422 UNEMPLOYMENT COMPENSATION 21st Century (07/21-06/22)	18.52	941.62	646.15	646.15	-295.47	145 %
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021 (07/20-06/21)	0.00	-67.31	0.00	0.00	67.31	*** %
250-422 WORKER'S COMPENSATION 21st Century (07/21-06/22)	13.26	673.32	462.91	462.91	-210.41	145 %
260-422 HEALTH INSURANCE 21st Century (07/21-06/22)	532.35	1,683.90	1,861.29	1,861.29	177.39	90 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021 (07/20-06/21)	0.00	-544.78	0.00	0.00	544.78	*** %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
610-421 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2020-2021 (07/20-06/21)	0.00	-1,895.11	0.00	0.00	1,895.11	*** %

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68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610-422 SUPPLIES (CONSUMABLES ONLY)	712.13	28,088.97	79,654.00	79,654.00	51,565.03	35 %
21st Century (07/21-06/22)						
Function Total:	4,461.95	191,467.81	195,382.00	195,382.00	3,914.19	97 %
2100 Support Services, Student						
111-422 ADMINISTRATOR SALARIES	2,620.00	12,485.00	0.00	0.00	-12,485.00	*** %
21st Century (07/21-06/22)						
210-422 SOCIAL SECURITY & MEDICARE	200.43	955.11	0.00	0.00	-955.11	*** %
21st Century (07/21-06/22)						
220-421 TEACHERS' RETIREMENT	0.00	100.00	0.00	0.00	-100.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	242.87	1,157.36	0.00	0.00	-1,157.36	*** %
21st Century (07/21-06/22)						
240-422 UNEMPLOYMENT COMPENSATION	17.55	83.65	0.00	0.00	-83.65	*** %
21st Century (07/21-06/22)						
250-421 WORKER'S COMPENSATION	0.00	-2.30	0.00	0.00	2.30	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	12.58	54.60	0.00	0.00	-54.60	*** %
21st Century (07/21-06/22)						
Function Total:	3,093.43	14,833.42	0.00	0.00	-14,833.42	*** %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	23,344.00	23,344.00	23,344.00	0 %
21st Century (07/21-06/22)						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	555.16	5,000.00	5,000.00	4,444.84	11 %
21st Century (07/21-06/22)						
Function Total:	0.00	555.16	28,344.00	28,344.00	27,788.84	1 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st Century (07/21-06/22)						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	-638.00	0.00	0.00	638.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	3,123.50	5,000.00	5,000.00	1,876.50	62 %
21st Century (07/21-06/22)						
Function Total:	0.00	2,485.50	15,995.00	15,995.00	13,509.50	15 %
Program Total:	7,555.38	209,341.89	239,721.00	239,721.00	30,379.11	87 %
Program Group Total:	7,555.38	209,341.89	239,721.00	239,721.00	30,379.11	87 %
Org Total:	7,555.38	209,341.89	239,721.00	239,721.00	30,379.11	87 %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						

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75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
421 Title I School Support						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,255.00	10,255.00	10,255.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	10,255.00	10,255.00	10,255.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
Title I School Support 2021-2022						
220-138 TEACHERS' RETIREMENT	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	134.00	134.00	134.00	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	386.00	386.00	386.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
Program Total:	0.00	0.00	34,255.00	34,255.00	34,255.00	0 %
Program Group Total:	0.00	0.00	37,255.00	37,255.00	37,255.00	0 %
Org Total:			37,255.00	37,255.00	37,255.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
220-550 TEACHERS' RETIREMENT	0.00	0.00	115.12	115.12	115.12	0 %
HERITAGE PROJECT						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	729.00	0.00	0.00	-729.00	*** %
HERITAGE PROJECT						
Function Total:	0.00	729.00	115.12	115.12	-613.88	633 %
Program Total:	0.00	729.00	115.12	115.12	-613.88	633 %
Program Group Total:	0.00	729.00	115.12	115.12	-613.88	633 %
Org Total:		729.00	115.12	115.12	-613.88	633 %
Fund Total:	21,984.27	303,788.50	573,431.23	591,721.96	287,933.46	51 %
Grand Total:	876,620.01	6,576,694.28	30,439,894.14	30,427,597.05	23,850,902.77	21 %