

# BRACKETT ISD

## BUDGET AMENDMENT

NUMBER BA1001

DATE 10/14/2024

Fund	Func	Obj	Sub Obj	Org	Prog	Description	Debit	Credit
199	11	6XXX	XX	XXX	5XX		365,897	
199	12	6XXX	XX	XXX	5XX			1,363
199	21	6XXX	XX	XXX	5XX		11,800	
199	23	6XXX	XX	XXX	5XX			37,100
199	34	6XXX	XX	XXX	5XX		8,800	
199	36	6XXX	XX	XXX	5XX			82,530
199	41	6XXX	XX	XXX	5XX			17,600
199	51	6XXX	XX	XXX	5XX			61,400
199	52	6XXX	XX	XXX	5XX		4,000	
199	53	6XXX	XX	XXX	5XX			2,200
199	91	6XXX	XX	XXX	5XX			69,426
199	XX	57XX	XX	XXX	5XX		274,167	
199	XX	58XX	XX	XXX	5XX			210,906
199	XX	59XX	XX	XXX	5XX			37,000
199	XX	37XX	XX	XXX	5XX			145,139
							664,664	664,664

To align adopted 24-25 Maintenance and Operations budget for: adopted rate, certified values, program counts, recapture

PREPARED BY: Eliza Diaz/Amalia Garza 

APPROVED: \_\_\_\_\_

DATE: 10/14/24

DATE: \_\_\_\_\_

