

**DESOTO INDEPENDENT SCHOOL DISTRICT**  
**PROPOSED BUDGET AMENDMENT - No Impact to Fund Balance**  
**FY2026 - 3rd Qtr Board Meeting**

**Proposed Budget Amendment #1**

Decrease of Function 23	Campus Administration	\$	(2,344.00)
Increase of Function 13	Professional Development/Evaluation	\$	2,344.00

Amount: \$2,344.00

Justification: To reallocate expenses due to prepayment in FY25 - DHS

**Proposed Budget Amendment #2**

Decrease of Function 11	Instruction	\$	(2,083.33)
Increase of Function 13	Professional Development/Evaluation	\$	2,083.33

Amount: \$2,083.33

Justification: To reallocate expenses due to prepayment in FY25 - DAEP

**Proposed Budget Amendment #3**

Decrease of Function 11	Instruction	\$	(2,083.33)
Increase of Function 31	Professional Development/Evaluation	\$	2,083.33

Amount: \$2,083.33

Justification: To reallocate expenses due to prepayment in FY25 - West MS